



VILLAGE OF SILVERTON

AGENDA

SPECIAL MEETING OF COUNCIL TO BE HELD

April 28, 2021

ONLINE – GoToMeeting (as posted)

4:00 PM

A. CALL TO ORDER

B. THE VILLAGE OF SILVERTON ACKNOWLEDGES THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL TERRITORIES WE STAND

C. ADDITION OF LATE ITEMS IF ANY

D. ADOPTION OF THE AGENDA

E. UNFINISHED BUSINESS/BUSINESS ARISING

1. 2021 Financial Plan Presentation
2. 2021 – 2025 Five Year Financial Plan Bylaw No. 524 – 2021

Recommendation:

That Village of Silverton Council give Bylaw No. 524 – 2021 First Reading.
That Village of Silverton Council give Bylaw No. 524 – 2021 Second Reading.
That Village of Silverton Council give Bylaw No. 524 – 2021 Third Reading.

Recommendation:

That the Village of Silverton Council reconsider and finally adopt 2021 – 2025 Five Year Financial Plan Bylaw No. 524 – 2021 be adopted pursuant to the powers granted to Council by Ministerial Order No. 192.

3. 2021 Tax Rate Bylaw No. 525 - 2021

Recommendation:

That Village of Silverton Council give Bylaw No. 525 – 2021 First Reading.
That Village of Silverton Council give Bylaw No. 525 – 2021 Second Reading.
That Village of Silverton Council give Bylaw No. 525 – 2021 Third Reading.

Recommendation:

That the Village of Silverton Council reconsider and finally adopt 2021 Tax Rate Bylaw No. 525 - 2021 be adopted pursuant to the powers granted to Council by Ministerial Order No. 192.

4. Ministerial Order – Subject to arrival before April 28th at 4pm

Recommendation:

That the Village of Silverton Council approve Ministerial Order No. ___ from the Ministry of Municipal Affairs regarding the Village of Silverton 2021 General Local By-Election.

5. CIP/APP 2021 Funding Allocation Recommendations

Recommendation:

That the Village of Silverton Council approve the judication list as completed at the meeting.

F. IN CAMERA MEETING: there will be an In-Camera Meeting at this time. This meeting will be closed to the public in accordance with Sections 90 – 2 (b), interagency government discussions.

The Regular Meeting recessed at _____pm in order to conduct the Closed Meeting.

The Regular Meeting reconvened at _____pm

O. ITEMS BROUGHT FORWARD FROM IN CAMERA

P. ADJOURNMENT

**THE CORPORATION OF THE
VILLAGE OF SILVERTON**

**2021-2025 Proposed
Draft Financial Plan
April 28, 2021**

Agenda

1. Introduction
2. Quick Facts
3. 2021 – 2025 Financial Plan Process
4. 2021 Budget overview
5. Taxation & Operating Budget
6. Comments & Questions

Quick Facts - 2021

- All Village Operational revenue about \$1,332,000
- Total operational expenses about \$1,278,000
- Revenue over expenses pay down debt, fund capital purchases & flow into Operational and Capital reserves
- General Fund Operational expense is budgeted at \$608,000 in 2021, funded by \$165,000 in Taxation (approx. 3.5 to 1 ratio)
- A 1% increase in taxation produces about \$1,650 to cover operational expenditures
- In 2020 the Village received \$231,000 in COVID Safe-Restart funding to be used to cover revenue shortfalls and additional pandemic related costs.

General Operating Budget Principles

- Support delivery of municipal services
- Maintain services delivered at 2020 levels
- Reduce costs of service delivery, where possible, while minimizing service impact levels
- Generate new revenue
- Minimize tax rate increase
- Long term planning as a focus
- Continue infrastructure program
- Implement sustainability principles

Budget Overview - 2021

Highlights:

- New residential construction taxation revenue generation for 2021 is expected to be \$3,256
- Recommending a 2% average overall property tax increase
- Early in 2021 Council approved increases to the utility rates
 - 4% increase to Water or \$22
 - 3.5% or \$5 annual increase in garbage fees for a residence

2020 Capital Budget: Total amount is \$317,000

- \$267,000 in General capital
- \$50,000 in Water capital

Tax Revenues: Growth – Where does it come from?

New revenue only exists when there is new assessment

Increase in “inventory” i.e. through subdivision or new construction

General increases in market value do not generate more tax dollars

Past couple of years has resulted in minimum new revenues from growth

Effect of Assessments in 2021

Average market changes:

Residential up 4.7% from 2020

Commercial up 4.5% from 2020

Additional taxation from Class 2 Utility property of \$2,800

Additional taxation from other classes at \$430

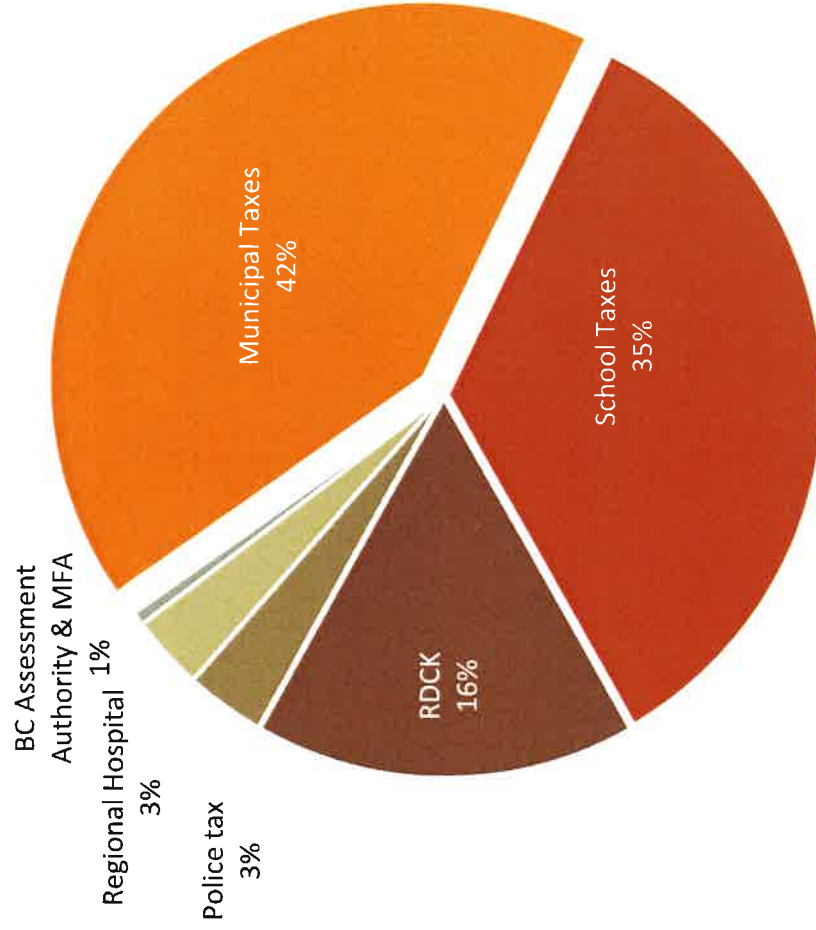
2021 Proposed Budget

Effect on \$294,000 Single Family Dwelling

	2020 Actual	2021 Proposed	Net Annual Change	Net Monthly Change
Property Tax (municipal only)	844	861	\$17	\$ 1.42
Water Rates	523	545	22	1.83
Resource Recovery	140	145	5	.41
Overall	\$1,507	\$1,551	\$44	\$3.66

2021 Proposed Budget

Effect on \$294,000 Single Family Dwelling



Tax authority	Taxes
Village	\$861
School *	715
RDCK	338
Police *	70
Reg Hosp	65
BCAA & MFA *	12
Total	\$2,061

* Assumes 2% increase in these taxes

2021 TAX EFFECT ON AVERAGE SFD

	2020	2021	Net Change	Net Monthly Change	% Change
Assessed Value	\$280K	\$294K	\$13K		4.7%
Municipal Property Tax	844	861	\$17	\$1.42	2.0%
RDCK tax requisition	321	338	17	1.42	5.3%
West Kootenay Hospital tax	70	65	-5	-0.42	-7.1%
School/Other (assume 2% increase)	781	797	16	1.33	2.0%
Less: home owner grant	-770	-770	-	-	-
Total Regional Tax	\$1,246	\$1,291	\$45	\$3.75	3.6%

Overall Capital Plan – 2021 Highlights

General Capital asks – \$267,000

- Campground redesign- \$40,000
- Village office renos - \$60,000
- Emergency generator - \$65,000
- Urban Forestry plan - \$20,000
- Bear proof cans - \$28,000

Water Capital asks – \$50,000

- Reservoir tank agitator

Email: cjury@nelson.ca

THE CORPORATION OF THE VILLAGE OF SILVERTON
BYLAW NO. 524 - 2021

BEING A BYLAW TO ADOPT A FIVE-YEAR FINANCIAL PLAN FOR THE YEARS
2021-2025

WHEREAS the *Community Charter* requires Municipal Councils to annually prepare and adopt, by Bylaw, a five-year financial plan; AND

WHEREAS the Council of the Corporation of the Village of Silverton has reviewed, prepared and solicited public input on the attached five-year financial plan;

NOW THEREFORE the Council of The Corporation of the Village of Silverton in open meeting assembled, enacts as follows:

1. Schedule "A" attached to and forming part of this Bylaw is hereby adopted as the Financial Plan for the Village of Silverton for the five-year period starting January 1, 2021.
2. Schedule "B" attached to and forming part of this Bylaw is hereby adopted as the Revenue Policy Disclosure Requirement for the five-year period starting January 1, 2021.
3. If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
4. Bylaw #525 and the amendments thereto are hereby repealed.
5. This Bylaw shall come into full force and effect on the final adoption thereof.
6. This Bylaw may be cited, for all purposes, as the "Financial Plan (2021-2025) Bylaw No. 524 - 2021".

READ A FIRST TIME the 28th day of April, 2021

READ A SECOND TIME the 28th day of April, 2021

READ A THIRD TIME the 28th day of April, 2021

FINALLY PASSED AND ADOPTED the day of , 2021

Mayor

CAO/Corporate Officer

**2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A**

<u>REVENUES</u>	Plan 2021	Plan 2022	Plan 2023	Plan 2024	Plan 2025
Property Taxation	169,562	172,803	176,109	179,482	182,921
Sale of services	55,690	65,690	65,690	65,690	65,690
Other revenue own sources	16,960	26,960	26,960	26,960	26,960
Investment income	1,000	1,000	1,000	1,000	1,000
Grants - unconditional	297,952	297,952	297,952	297,952	297,952
Grants - conditional	696,982	75,500	75,500	75,500	75,500
Total General	1,238,146	639,905	643,211	646,584	650,023
Water: User Fees	93,413	96,191	99,053	102,001	105,037
Total Consolidated Revenues	1,331,559	736,097	742,265	748,584	755,060

**2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A**

EXPENSES	Plan 2021	Plan 2022	Plan 2023	Plan 2024	Plan 2025
General Government	293,531	252,880	257,305	261,808	266,390
Protective Services	684,806	76,133	77,465	78,821	80,200
Transportation Services	150,764	140,684	143,146	145,651	148,200
Environmental health services	23,815	24,232	24,656	25,088	25,527
Recreation and cultural services	55,900	52,808	53,732	54,672	55,629
Total General Operations	1,208,816	546,737	556,305	566,040	575,946
Water Operations	69,462	55,415	56,385	57,371	58,375
Total Operations	1,278,278	602,152	612,690	623,412	634,321
Amortization	120,073	121,274	122,487	123,712	124,949
Surplus (deficit)	(66,792)	12,671	7,088	1,461	(4,210)
Add back:					
Amortization	120,073	121,274	122,487	123,712	124,949
Transfers from Reserves					
Transfer from General Reserves	305,500	20,000	-	-	-
Transfer from Utility Reserves	16,049	-	-	-	-
	321,549	20,000	-	-	-
Less:					
Capital Expenditures					
General	267,000	20,000	-	-	-
Water	50,000	40,000	40,000	40,000	40,000
Total Capital Expenditures	317,000	60,000	40,000	40,000	40,000
Transfer to Reserves					
Transfer to General Reserves	63,000	73,000	73,000	73,000	73,000
Transfer to Utility Reserves	-	776	2,668	4,629	6,661
Total Transfer to (from) Reserves	63,000	73,776	75,668	77,629	79,661
Transfers to (from) operating surplus	(5,170)	20,168	13,907	7,543	1,077
Financial Plan Balance	-	-	-	-	-

**2021-2025 FIVE YEAR FINANCIAL PLAN
SCHEDULE A**

CAPITAL FUNDS

COMPONENTS

Sources of Funds

	Plan 2021	Plan 2022	Plan 2023	Plan 2024	Plan 2025
Community Works Fund	103,000	20,000	-	-	-
General Operating fund	155,000	-	-	-	-
Utility Reserves	50,000	40,000	40,000	40,000	40,000
Other Reserves	9,000	-	-	-	-

Total Sources

317,000	60,000	40,000	40,000	40,000	40,000
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Expenditures

General	267,000	20,000	-	-	-
Water	50,000	40,000	40,000	40,000	40,000

Total Expenditures

317,000	60,000	40,000	40,000	40,000	40,000
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SCHEDULE “B” – 2021-2025 Five Year Financial Plan

Revenue Policy:

The revenue policy will provide direction on how Council chooses to fund the expenditures of the Village, distribute property taxes among the property classes and use permissive tax exemptions.

Revenue Sources

Table 1

Revenue Source	% of Total Revenue
Property Tax	10%
Sale of Service	3%
Other Revenue	1%
Unconditional Grants	18%
Conditional Grants	42%
User Fees	6%
Transfers From Own Reserves/Funds	19%
Total	100%

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2021.

Grants also provide a source of revenue to the municipality. Sales of service and Utility User Fees provide revenue for the municipality on a user-pay basis.

Policy:

Council is committed to examining economic development opportunities and investigating alternative revenue sources in order to reduce historical reliance on property taxes to fund municipal services. The operation of the water utility, and solid waste collection and disposal are self-funded through user fees.

Objectives:

- To maximize a user-pay cost structure wherever possible.
- To maximize the use of grant funding for infrastructure and service upgrades.

Proportion of Taxes Allocated to Classes

Policy:

It is the policy of Council to preserve and maintain the existing equity between assessment classes.

Proportion of taxation among property classes:

Residential (1)	84%
Business (6)	14%
Utility (2)	2%
TOTAL	100%

Council's practice has been to maintain the proportionate relationship among the different classes. The intention is to maintain the Village's small-town character while at the same time encouraging and promoting new residential development.

The Village has limited ability to significantly alter the proportion of revenue from different property classes.

Objective:

- To maintain the current tax distribution of property tax value among the property classes.

Permissive Tax Exemptions

Council provides permissive tax exemptions to not-for-profit organizations that form a valuable part of the community. These include religious institutions and the community services society.

Policy:

Council will continue to support local not-for-profit organizations that provide benefits to the community as a whole and are eligible under the Community Charter through permissive tax exemptions.

Objective:

To provide permissive tax exemptions to not-for-profit organizations that benefits the overall well-being of the community.

THE CORPORATION OF THE VILLAGE OF SILVERTON

BYLAW NO. 525

A BYLAW TO LEVY TAXES FOR MUNICIPAL, HOSPITAL AND REGIONAL DISTRICT PURPOSES FOR THE YEAR 2021

WHEREAS Section 197 of the *Community Charter* requires Municipal Councils, on or before May 15 of each year, to adopt a bylaw to impose property value taxes by establishing tax rates, for the municipal revenue proposed to be raised for the year from property taxes as provided in the financial plan and for amounts to be collected for the year by means of rates established by the municipality to meet its obligations to other local governments or public bodies;

NOW THEREFORE the Council of the Village of Silverton, in open meeting assembled, ENACTS AS FOLLOWS:

TAX RATES

1. The following property value tax rates are hereby imposed and levied for the year 2021:
 - a) For all lawful **GENERAL** purposes of the municipality on the value of land and improvements taxable for general municipal purposes rates appearing in column "A" of the Schedule attached to and forming part of this bylaw.
 - b) For **HOSPITAL** purposes on the value of land and improvements taxable for West Kootenay Boundary Regional Hospital District purposes, rates in column "B" of the Schedule attached to and forming part of this bylaw.
 - c) For the purposes of the **REGIONAL DISTRICT OF CENTRAL KOOTENAY** on the value of land and improvements taxable for regional hospital district purposes, rates appearing in column "C" of the Schedule attached to and forming part of this bylaw.
2. The Collector shall add ten percent (10%) penalty to all current taxes or rates remaining unpaid after July 2, 2021, and interest to unpaid arrears and delinquent property taxes as outlined in Sections 245 and 246 of the *Community Charter*.
3. The minimum amount of taxation upon a parcel of real property shall be One (\$1.00) Dollar.
4. This Bylaw be cited for all purposes as the "**Annual Tax Rate Bylaw No. 525, 2021.**"

READ A FIRST TIME the 28th day of April, 2021.

READ A SECOND TIME the 28th day of April, 2021.

READ A THIRD TIME the 28th day of April, 2021.

FINALLY PASSED AND ADOPTED the ___ day of _____, 2021.

Mayor

Chief Administrative Officer

THE CORPORATION OF THE VILLAGE OF SILVERTON

BYLAW NO. 525

**SCHEDULE
2021 TAX RATES**

(Dollars of tax per \$1,000 of taxable assessed value)

	A	B	C
PROPERTY CLASS	General Municipal	West Kootenay Boundary Hospital	Regional District
1. Residential	2.9341	0.2222	1.1491
2. Utility	40.0000	0.7777	4.0219
6. Business	6.4550	0.5449	2.8159

SILVERTON

RDCK_ID	Registered_ApplicantOrganization	Project Title	Total Requested from All Areas	Amount Requested from Area	Enter Amount Supported by Area
280-2021	Goat Mountain Kids Society	Child Care Centre Trikes, Scooters & Helmets for Kids	\$5,246.07	\$2,000.00	
18-2021	Harvest Share	Harvest Share	\$4,999.00	\$1,999.00	
103-2021	Healthy Community Society of the North Slocan Valley	Share, Teach, Grow	\$9,705.00	\$4,500.00	
210-2021	Healthy Community Society of the North Slocan Valley	The North Slocan Food Program - Meals In Our Community	\$9,305.00	\$3,900.00	
217-2021	Kalein Hospice Centre Society	Nav-CARE	\$12,500.00	\$500.00	
261-2021	Kootenay Adaptive Sport Association	Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement	\$36,000.00	\$2,000.00	
269-2021	Kootenay Association for Science & Technology	Virtual STEAM (Science, Technology, Engineering, Art, Math) Youth Forum	\$13,600.00	\$250.00	
31-2021	Kootenay Boundary Regional Hospital & Health Foundation	ICU / HART Project	\$30,000.00	\$500.00	
116-2021	Kootenay Kids Sociey	Toy Library Therapy Expansion	\$4,694.38	\$356.00	
266-2021	Nakusp Ski Club Association	Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements	\$49,000.00	\$5,000.00	
272-2021	Nelson Civic Theatre Society	Kootenay Regional Film Commission	40000	82.11	
251-2021	New Denver and Area Housing Society	Design Developmentâ€”10 Affordable Rental Housing Units	\$24,000.00	\$8,000.00	
123-2021	New Denver and Area Youth Centre Society	New Denver and Area Youth Network - Administrative Coordination and Support	\$7,500.00	\$2,900.00	
247-2021	North Slocan Trails Society	Planning & Clearing for Butter Me Up MTB trail	20997.2	3050	
196-2021	Rural Alternatives Research and Training Society (RARTS)	The Vallican Whole Artist Residency Program	\$5,000.00	\$250.00	
110-2021	Slocan Lake Early Learning Society (SLELS)	Play Area Bench Replacement	\$500.00	\$150.00	
229-2021	Slocan Lake Garden Society (SLGS)	Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.	\$3,000.00	\$300.00	
186-2021	Slocan Lake Golf Club	Slocan Lake Golf Course Upgrades 2021	\$29,600.00	\$8,500.00	
106-2021	The North Valley Mountain Film Festival Committee	The North Valley Mountain Film Festival	\$4,999.00	\$2,000.00	
121-2021	Valhalla Hills Nordic Ski Club	Grooming Tracks- Phase 2	\$7,500.00	\$1,000.00	
244-2021	West Kootenay Community EcoSociety	Promoting Old Growth Forest Trails	\$6,400.00	\$600.00	
248-2021	West Kootenay Community EcoSociety	Supporting Implementation of the West Kootenay 100% Renewable Energy Plan	\$13,500.00	\$1,000.00	
215-2021	Wynndel Community Centre	Wynndel Community Playground Project	\$10,000.00	\$275.00	
			\$348,045.65	\$49,112.11	\$ -
		TOTAL 2021 CIP/AAP AREA FUNDING AVAILABLE			\$ 37,649.00
		BALANCE			-\$ 37,649.00

Public Engagement

Area Silvertown	Project	Approve	Comments
	Goat Mountain Kids Society - Child Care Centre Trikes, Scooters & Helmets for Kids	Yes	Active children are healthy children. Having trikes and scooters for the wee ones is appropriate and head gear protection is crucial.
	Goat Mountain Kids Society - Child Care Centre Trikes, Scooters & Helmets for Kids	Yes	Fully support funding this project. Child care is a necessity here.
	Goat Mountain Kids Society - Child Care Centre Trikes, Scooters & Helmets for Kids	Yes	
	Goat Mountain Kids Society - Child Care Centre Trikes, Scooters & Helmets for Kids	Yes	
	Harvest Share - Harvest Share	Yes	This is very worthwhile. Not everyone needs to have, or has storage for, all the appropriate equipment to successfully harvest and put away food. Food security is important for us in this rather remote area.
	Harvest Share - Harvest Share	Yes	Such a great program
	Harvest Share - Harvest Share	Yes	
	Harvest Share - Harvest Share	Yes	This is an extremely important project for our area - helping feed people and keep people and bears safe. It is a critical and successful service that requires and highly deserves CIP funding.
	Healthy Community Society of the North Slokan Valley - Share, Teach, Grow	Yes	This is a community-capacity building organization and their goals and projects towards creating a healthy community are very worthwhile, well-received and successful.
	Healthy Community Society of the North Slokan Valley - Share, Teach, Grow	Yes	
	Healthy Community Society of the North Slokan Valley - The North Slokan Food Program - Meals In Our Community	Yes	This wonderful group is making a difference to the food security landscape, with their various food programs.
	Healthy Community Society of the North Slokan Valley - The North Slokan Food Program - Meals In Our Community	Yes	
	Healthy Community Society of the North Slokan Valley - The North Slokan Food Program - Meals In Our Community	Yes	
	Healthy Community Society of the North Slokan Valley - The North Slokan Food Program - Meals In Our Community	Yes	Folks! This has been a really tough year for a lot of folks out of work. Feed their families.
	Kalein Hospice Centre Society - Nav-CARE	Yes	Our area is becoming a retirement community so this is a project that would help our seniors.
	Kalein Hospice Centre Society - Nav-CARE	Yes	
	Kalein Hospice Centre Society - Nav-CARE		
	Kootenay Adaptive Sport Association - Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement	Yes	We really need the cable car back! Essential feature of local biking and hiking. Brings visitors to the area too. Can't live without this and necessary to honour the hard work of local volunteers and generosity of local businesses who have worked over the years to keep this creek crossing functional.
	Kootenay Adaptive Sport Association - Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement	Yes	
	Kootenay Adaptive Sport Association - Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement	Yes	Relatively new resident and the cable car has been down (for several unrelated reasons) and my grandson will be here (if Covid leaves) and this would be the highlight of his trip-to cross the creek on the cable car.
	Kootenay Adaptive Sport Association - Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement	Yes	Maintaining existing and developing new trails is an important part of this communities' economy.
	Kootenay Boundary Regional Hospital & Health Foundation - ICU / HART Project	Yes	
	Kootenay Boundary Regional Hospital & Health Foundation - ICU / HART Project	Yes	
	Nakusp Ski Club Association - Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements	Yes	This ski hill is an enjoyment for many residents in our area... I support this project.
	Nakusp Ski Club Association - Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements	Yes	Great place to ski, any improvements would be good!
	Nakusp Ski Club Association - Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements	Yes	This is a fantastic locally-run family oriented and affordable ski resort. We must keep it going.

	Nakusp Ski Club Association - Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements	Yes	Any project that is able to find a way through the time of Covid by using volunteers is a valuable community builder and deserves the support of RDCK.
	Nelson Civic Theatre Society - Kootenay Regional Film Commission	Yes	
	New Denver and Area Housing Society - Design Development-10 Affordable Rental Housing Units	Yes	There is an extreme shortage of affordable housing here. Many existing homes that may be for rent are below standard in terms of insulation and heating.
	New Denver and Area Housing Society - Design Development-10 Affordable Rental Housing Units	Yes	Our area is in need of housing....I support this project.
	New Denver and Area Housing Society - Design Development-10 Affordable Rental Housing Units	Yes	Lack of affordable and secure housing is a major problem in this area and is getting worse.
	New Denver and Area Housing Society - Design Development-10 Affordable Rental Housing Units	No	I am the president of the New Denver & Area Housing Society. At our board meeting on April 6, we passed a motion to withdraw our CIP application. We don't want to take away from other community projects. If our BC Housing application is successful, we will be set. Sorry for the inconvenience!
	New Denver and Area Youth Centre Society - New Denver and Area Youth Network - Administrative Coordination and Support	Yes	
	North Slokan Trails Society - Planning & Clearing for Butter Me Up MTB trail	Yes	So much fun for the kids!
	North Slokan Trails Society - Planning & Clearing for Butter Me Up MTB trail	Yes	As always outdoor recreation must be supported to promote as diverse an OR community as possible for mental health, physical health and the exposure to the natural world.
	North Slokan Trails Society - Planning & Clearing for Butter Me Up MTB trail	Yes	Maintaining existing and developing new trails is an important part of this communities economy.
	North Slokan Trails Society - Planning & Clearing for Butter Me Up MTB trail	Yes	I think this would be a great asset for the community as far as outdoor recreation goes. Mountain biking these beautiful trails above Roseberry is something that can be enjoyed by people of many different age groups.
	Rural Alternatives Research and Training Society (RARTS) - The Vallican Whole Artist Residency Program	Yes	
	Slocan Lake Early Learning Society (SLELS) - Play Area Bench Replacement	Yes	This sounds like safety hazard that needs addressing.
	Slocan Lake Garden Society (SLGS) - Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.	Yes	This garden is used by many locals and tourists alike.
	Slocan Lake Garden Society (SLGS) - Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.	Yes	
	Slocan Lake Garden Society (SLGS) - Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.	Yes	
	Slocan Lake Garden Society (SLGS) - Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.	Yes	
	Slocan Lake Golf Club - Slocan Lake Golf Course Upgrades 2021	Yes	I support partial funding. The golf course is used by a number of locals but I also think this club needs to try to support themselves as well. They ask for large chunks of the CIP every year.
	Slocan Lake Golf Club - Slocan Lake Golf Course Upgrades 2021	Yes	Summers are short and it's wonderful to get in some exercise outside for young and old alike. Golf teaches and maintains concentration and co-ordination also, while the local golf club creates a sense of and maintains social cohesion. What's not to like and promote?
	Slocan Lake Golf Club - Slocan Lake Golf Course Upgrades 2021	Yes	I have used this course for 45 years. it has been and will continue to be a great asset to the area
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes	The film fest is a great community event and brings people out of the wood work to share and enjoy videos documenting outdoor pursuits.
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes	Great event!
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes	Brightens up a dark time of year while fostering creativity in young and old alike. Creates sense of place and also a sense of wonder for that amazing place.

				A great concept, a quality product, a tribute to the engagement of community participants. A valuable tool for education of the community on significant issues of the North Slokan Valley and wider ranging issues in British Columbia.
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes		
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes		
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes		
	The North Valley Mountain Film Festival Committee - The North Valley Mountain Film Festival	Yes		
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		Cross-country skiing is an excellent healthy activity to participate in during our winter months. It is relatively low-cost family recreation.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		Love the ski trails and a better grooming system would be ideal.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		Having well groomed ski trails encourages all levels of skiers to be active and participate in physical activity during the winter.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		Terrific work done here with young people teaching health, fitness, teamwork and co-operation - creating good future citizens in every respect. This is also a low carbon activity.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		As the reputation of the quality of Valhalla Hills Nordic Ski area becomes better known it will attract winter tourism.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		A new groomer would enhance safety on the trails and give the groomers more flexibility on creating stable tracks in more variable conditions.
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		
	Valhalla Hills Nordic Ski Club - Grooming Tracks- Phase 2	Yes		
	West Kootenay Community EcoSociety - Promoting Old Growth Forest Trails	No		Teaching visitors and locals alike about the importance of old growth forests is crucial to sustaining them.
	West Kootenay Community EcoSociety - Promoting Old Growth Forest Trails	Yes		
	West Kootenay Community EcoSociety - Supporting Implementation of the West Kootenay 100% Renewable Energy Plan	Yes		the sooner the better.
	West Kootenay Community EcoSociety - Supporting Implementation of the West Kootenay 100% Renewable Energy Plan	Yes		

Organization **Goat Mountain Kids Society**

Registration # 89038 1262 RR 0001

PO Box 220, New Denver BC V0G 1S0

Primary Contact: Jessica Rayner (250) 551-7065 rayner.jessica.p@gmail.com

Signing Authority: Valerie Piercey (250) 358-7112 piewil@netidea.com

Name of Organization being sponsored -

Project Title **Child Care Centre Trikes, Scooters & Helmets for Kids**

Project will be located in: Village of New Denver
Goat Mountain Kids Centre (GMKC).

GMKC is located in Lucerne School in New Denver, at 604 7th Avenue. An outside play area dedicated to the centre contains a locked storage shed where the trikes, scooters, and helmets will be stored. Children can use the trikes both within the GMKC dedicated play area and immediately outside the gate in the former tennis courts at Lucerne School, as well as through the adjacent garden paths (surfaced with pavers).

Children attending the New Denver Nursery School and Strong Start, New Denver, also use the former tennis courts and garden paths for riding trikes and scooters.

Importance to the community:

Parents of children in the region benefit from high quality child care at Goat Mountain Kids Centre (GMKC).

Staff at GMKC benefit greatly from the ability to provide children attending the centre with a variety of activities, particularly those involving both gross and fine motor skills. GMKC staff ensure regular outside time and physical activity for the children attending. Having a selection of high quality, long lasting trikes and scooters available for children to recreate on offers staff a valuable tool. Helmets ensure safe play and instill safety as a value.

Children at GMKC benefit from the physical activity and development supported by riding trikes, scooters, and eventually bikes. They also have fun, use their imaginations, and develop skills that will last a lifetime biking with friends in the Kootenays and elsewhere.

Work Plan Dates: Project Start: 6/1/2021 Project End: 8/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$246.07		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$3,000.00	\$2,000.00
Village of Slocan CIP				

Project: Child Care Centre Trikes, Scooters & Helmets for Kids

Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$5,246.07	
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$5,246.07	Funding from Other Sources		TOTAL CIP/AAP Funding Requested	\$5,246.07
		Other Funding has been confirmed	No	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Through this project, trikes, scooters, and helmets will be purchased for use by children attending Goat Mountain Kids Centre in New Denver. Items will be purchased by the Goat Mountain Kids Society Board of Directors for use at the centre. At this time, it is our intention to purchase all items from Wintergreen Learning Resources, a Canadian Supplier based in Ontario with sales representatives across the country. If cost and supplies allow, helmets may be purchased from a local bike shop.

2. Organization Mandate:

Goat Mountain Kids Centre provides quality childcare and early learning with a philosophy of nurturing the whole child. Our mission, philosophy, values, and mandate aim to guide us in taking care of children's needs and guiding them to take care of themselves, each other, the community, and the environment. Goat Mountain Kids Society mandate revolves around creating healthy relationships among educators, families, children, the community, and the natural world to set the foundation for personal, social, and environmental health and well-being.

The Centre creates a warm and welcoming classroom culture that invites parent and community involvement. Educators model a love of learning through a play-based, child-centered, and emergent curriculum that offers flexible day plans and responds to the changing and diverse needs and interests of children and their families. The Centre integrates the principles of the Reggio Emilia approach to Early Childhood Education into its curriculum and is guided by the British Columbia Early Learning Framework.

Educators help children see themselves as learners and co-create investigations and invitations for play and exploration. Educators maintain a reflective and responsive approach to their teaching practice and have sufficient time for planning and meeting, including regular opportunities for professional development. Documentation of children's activities keep parents connected and engaged to their child's early learning experiences.

Developmentally appropriate activities and challenges aim to stimulate children's natural curiosity, reasoning, and problem-solving skills. Life skills such as cooking, gardening, and working with tools are integrated to foster competence and offer unique learning opportunities. Natural materials and loose parts are favored.

Children have many opportunities and resources to explore learning through literacy, dramatic play, science, music, singing, art, puppetry, and dance. Overall health, joy of movement, and development of fine and large motor skills are fostered.

Educators model caring, respect, and encouragement and create a safe environment where children can develop self-confidence and a sense of ownership and responsibility. Guidance policies are focused on respect for self, others, and the natural world. The social-emotional tenants around building relationships, kindness, empathy,

Project: Child Care Centre Trikes, Scooters & Helmets for Kids

personal well-being, sense of identity, self-regulation, contributions to the learning community, and sense of agency are used as a framework to guide educators to support positive dynamics in the Centre.

Daily schedules focus on being outside with activities that promote wonder and appreciation for nature, including exploring our beautiful natural surroundings, gardening, and playing with natural materials. An environmental ethic is promoted through composting, recycling, reducing waste, and respecting resources.

Children are guided through indigenous programming and explorations of other cultures and languages, diversity, and uniqueness is celebrated focusing on community integration.

3. Community objectives the project will work towards are: Social

4. Project will address issues or opportunities pertaining to:

The centre is new, having opened November 30, 2020. School District 10 received grants for the development of the centre (design, renovation / construction, furnishings, equipment, etc.) and GMKS volunteers spent countless hours prioritizing and coordinating purchases to be made with start-up grants. With these grants exhausted, we are continuing to prioritize purchases to meet the needs of children attending the centre. Trikes, scooters, and helmets are that priority!

Trikes and scooters support children in developing motor skills, balance, and coordination; engaging in imaginative play; building social skills; and more. The preschool owns the same brand of trikes proposed for purchase through this project (Lakeshore); these items have proven their worth and durability. They are sturdy, reliable, practical for use by young children, and support heavy weights so adults can play too. Other trikes and scooters are available but wouldn't provide the same durability, diversity, stability, and all-around suitable design.

5. This organization is best to provide this project to the community because:

GMKS is the only child care centre in the North Slokan Valley, serving the region and beyond. This community resource supports families by offering high quality child care with daily physical activity and stimulation. Equipping the centre with trikes, scooters, and helmets supports children in child care in their development, exploration, learning, and fun.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Goat Mountain Kids Society Board of Directors will purchase items. Goat Mountain Kids Centre staff will facilitate play. Children will engage in play. Parents and staff will support children in their learning and development.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: Yes

10. Application was submitted 2/26/2021 4:25:05 PM by: rayner.jessica.p@gmail.com

11. Supporting documents on file

Item 1.



Organization **Harvest Share**

Registration #

Box 363, New Denver BC V0G 1S0

Primary Contact: Bree Lillies (250) 354-8120 bree@lillies@gmail.com

Signing Authority: Nadine Raynolds (250) 358-2164 nadineraynolds@gmail.com

Name of Organization being sponsored -

Project Title **Harvest Share**

Project will be located in: Village of New Denver, Village of Silverton

The project is focused in the Villages of Silverton and New Denver.

Importance to the community:

Harvest Share is a community-minded project running 13 years strong with tremendous community support. The issues of excess fruit and wildlife conflict occur year after year and addressing these issues requires coordination and cooperation between homeowners, volunteers, and other community groups. With an aging population in our communities more seniors rely on Harvest Share each year. Annual events including Harvest Share's participation with the annual Harvest Festival and educational workshops bring together community members of all ages (preschoolers-seniors). Residents in Silverton and New Denver benefit from the project whether they are volunteering at a pick or sharing the fruit from their backyard fruit trees. Local wildlife also benefit from the project because as human provided food sources in backyards are reduced so is human-wildlife conflict, allowing wildlife to pass through to seek natural food sources elsewhere.

Work Plan Dates: Project Start: 6/15/2021 Project End: 10/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$3,000.00	\$1,999.00
Village of Slocan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$4,999.00

PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$4,999.00	Funding from Other Sources		TOTAL CIP/AAP Funding Requested	\$4,999.00
		Other Funding has been confirmed	No	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Harvest Share connects people who have excess fruit from their backyard fruit trees with those who have the time and energy to harvest it. The usable fruit is shared between homeowners and volunteers and other community initiatives. Windfall and damaged fruit is shared with local livestock owners. When the fruit is almost ready for picking, homeowners call the Harvest Share Coordinator. The coordinator calls volunteers who pick the produce and clean up windfall/damaged fruit. Fruit harvests are divided in half: 1/2 to the pickers, 1/2 to the tree owner. Pickers will clean up windfall and damaged fruit and remove it from the property, arrangements are made with the coordinator to supply local livestock owners with this fruit. The Coordinator is also responsible for loaning orchard ladders and will support residents with temporary electric fence advice.

2. Organization Mandate:

The Villages of Silverton and New Denver have an abundance of fruit trees and prior to the launch of Harvest Share much of the fruit was going to waste and contributing to human-wildlife conflict. Harvest Share connects people who have excess fruit from their backyard fruit trees with those who have the time and energy to harvest it. The usable fruit is shared between homeowners and volunteers, the local food bank, and other community initiatives. Windfall and damaged fruit is shared with local livestock owners.

3. Community objectives the project will work towards are: Cultural , Social , Environmental

4. Project will address issues or opportunities pertaining to:

Harvest Share aims to increase food self-reliance, reduce the waste of fruit in our communities, reduce human-wildlife conflicts, increase community education and awareness, and build and strengthen community capacity. The Villages of Silverton and New Denver have an abundance of fruit trees and prior to the launch of Harvest Share much of the fruit was going to waste and contributing to human-wildlife conflict. Harvest Share volunteers harvest between 2000lbs and 5000lbs of fruit each year increasing the amount of fruit going onto shelves for the winter and reducing the non-natural food source available to wildlife passing through. Harvest Share hosts a variety of workshops each year on fruit tree maintenance and fruit preserving. Harvest Share works with WildSafe BC and Grizzly Bear Solutions to host electric fencing workshops on an annual basis. Educational workshops and coordinated picks contribute to raising awareness and strengthening community capacity.

5. This organization is best to provide this project to the community because:

Harvest share is a well established project that has been running since 2008. It is a project many people rely on during the harvest season. The steering committee and coordinator work together to ensure project goals are met, reporting is complete, and that the community benefits as much as possible from the existence of this project. Harvest Share has become a model project in the West Kootenays and the Harvest Share coordinator has mentored 3 other communities (Fauquier, Nakusp, and Harrop/Proctor) in getting similar projects off the ground. Since 2008 Harvest Share has hosted 29 educational workshops and harvested an estimated 16,050kg/35,385lbs of local fruit. Over 300 volunteers including Lucerne Elementary Secondary students and teachers have assisted with these picks on over 50 different properties in Silverton and New Denver. Harvest Share has the experience and systems in place to deliver a reliable, effective project.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Harvest Share

RDCK File No. 18-2021

Project: Harvest Share

The Harvest Share Coordinator along with the Harvest Share Steering Committee implement the project. Efficient and organized coordination along with keen volunteer pickers are the key to fulfilling Harvest Share's goals and a smooth running project.

- 8. Minors will be working on this project: No**
- 9. Project will be 100% completed by volunteers: No**
- 10. Application was submitted 1/29/2021 7:28:47 AM by: breelillies@gmail.com**
- 11. Supporting documents on file**
Item 1.

Organization **Healthy Community Society of the North Slocan Valley**

Registration # S-0050999

PO Box 98, New Denver B.C. V0G 1S0

Primary Contact: Julia Greenlaw (250) 358-2745 jgreenlaw@netidea.com

Signing Authority: Jan Mc Murray (833) 501-1700 jgreenlaw@netidea.com

Name of Organization being sponsored -

Project Title **Share, Teach, Grow**

Project will be located in: RDCK Area H, Village of New Denver, Village of Silverton

The program is based largely at Lucerne Elementary Secondary School and also makes use of the halls in both Silverton and New Denver. Field trips to nearby farms and natural areas are also part of the program.

Importance to the community:

Rural living offers less than cities in terms of organized group and educational opportunities and the pandemic has reduced this even further. Our program and events offer unique opportunities to share and learn together while increasing local food security and rural living skills. We provide a safe and supportive setting to enhance social skills, practice conflict resolution and reduce anxiety, all of which need special attention at this time. We encourage loving and meaningful relationships across generations that foster tolerance, respect and kindness.

Poverty is high in our area, making food, tool, seed and knowledge sharing essential for basic survival. Of the roughly 95 students at Lucerne over 30 are considered vulnerable and these students are strongly drawn to garden-based learning. ~250 community members enjoy Harvest Festival each year, ~100 share Harvest Dinner, last Seedy Saturday ~100 participants. We hope to feed 150 at our Spring 2022 luncheon and Tool Library served 50pp.

Work Plan Dates: Project Start: 7/1/2021 Project End: 6/30/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$505.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$4,700.00	\$4,500.00
Village of Slocan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP			\$9,705.00

		TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$20,890.00	Funding from Other Sources	\$200.00	TOTAL CIP/AAP Funding Requested	\$9,705.00
		Other Funding has been confirmed	NoNo	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

This project aims to share, teach and grow! We will offer educational programming, events and services that build community relationships and teach and share local knowledge around food literacy, food growing and processing skills. We will achieve this in the following ways:

1. We will expand our educational program by training a new educator in garden-based learning to assist with our in-school and after-school food literacy curriculum. Increased focus this year on seed saving, climate adaptation, what makes food healthy and why local and healthy foods are important.
2. We will support a garden and greenhouse manager and co-manager to help grow and maintain the Lucerne growing areas to their fullest potential for education, enjoyment and for supplying food to the local school and families.
3. We will foster inter-generational connections and build community as much as possible with safe outdoor events as well as indoor events when possible.
4. We will bolster our annual events of Harvest Fest, Harvest Dinner, Earth Day and Seedy Saturday, by organizing an outdoor school and community luncheon honouring our children, our elders and our volunteers.
5. We will facilitate food processing by operating a Culinary Tool Library with 38+ food tools twice a week.

2. Organization Mandate:

The Healthy Community Society of the North Slokan Valley seeks to cultivate the elements of a healthy community - food security, self-reliance, healthy people, healthy environment, and a thriving local economy - through education, relationship building and community service. We actively support initiatives that are inclusive of all and that foster a vibrant community.

3. Community objectives the project will work towards are: Cultural , Social , Environmental, Economic, Educational

4. Project will address issues or opportunities pertaining to:

This program is an opportunity to increase local food security in our area as well as food literacy and healthy living in our youth. It also fosters community relationships and enables the sharing of knowledge, seeds and culinary tools for food processing. Garden-based education expands the BC curriculum with experiential learning into each step of the growing process.

After over a year of pandemic restrictions, the need for outdoor learning, food growing and relationship is clearer than ever. In 2020, 688 scholarly articles were written on the benefits of outdoor learning, showing it fosters a connection that leads to care and respect for the natural world. This program also counters trends toward processed foods and digital learning and promotes health. It helps develop a sense of place leading to greater community engagement and an appreciation of the opportunities available to live, learn and work in the local area.

5. This organization is best to provide this project to the community because:

The HCS has been successfully managing this program for more than 8 years and each year we develop more connections and expand our offerings within the community.

Our reputation with organizations and funders both locally and regionally is good. We have been recognized on a provincial and national level for innovative programming. We broaden our fundraising capacity each year. We have developed strong partnerships and are keen to expand upon these partnerships with local groups, farms, institutions and governments. Our facilitators are furthering their skills each year with professional development opportunities and have experience in, farming, horticulture, early childhood and environmental education, food processing, youth advocacy, event planning and program administration. Collectively, we are guided by our mission statement: to

File No. 103-2021

Project: Share, Teach, Grow

cultivate the elements of a healthy community â€” food security, self-reliance, healthy people, a healthy environment, and a thriving local economy â€” through education, relationship building, and community service

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

We have an experienced group of facilitators delivering our gardening and educational programs, organizing community events and running the tool library. Our contractors are capable, self-directed individuals with backgrounds in administration, farming, gardening, teaching and event facilitation. They have formed strong relationships with Lucerne School and SD10 as well as with Harvest Share, Wildsafe BC, our Villages and the RDCK. They take advantage of regular professional development opportunities and they are passionate about their work.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/22/2021 6:35:58 PM by: jgreenlaw@netidea.com

11. Supporting documents on file

Item 1.



Organization **Healthy Community Society of the North Slokan Valley**

Registration # S-00509990

Box 98, New Denver BC V0G 1S0

Primary Contact: Paula Shandro (250) 505-0121 pshandro@netidea.com

Signing Authority: Dean Spankie (250) 777-1547 brotherdean@yahoo.com

Name of Organization being sponsored -

Project Title **The North Slokan Food Program - Meals In Our Community**

Project will be located in: RDCK Area H, Village of New Denver, Village of Silverton

â€¢ This project is primarily based out of Lucerne Elementary Secondary School; deliveries are made to the homes of seniors living in the Villages of New Denver and Silverton; the Summer Salad Bar is set up at the New Denver Friday Market

Importance to the community:

This initiative will help to continue our progress in developing a healthy and vibrant community in many ways:

â€¢ Students are well nourished and parents are assisted with providing healthy meals each week for their children.

Well-fed students are more engaged and grounded

â€¢ Youth gain valuable work experience and leadership skills through preparing and serving healthy food

â€¢ Local farmers and food producers are supported with up to six local/regional farms benefiting

â€¢ Inter-generational relationships are fostered and seniors are recognized for their skills and valued for their volunteerism.

â€¢ Seniors receive both food and connection through the meal delivery program

â€¢ Food is essential to our well-being and providing it to the community fosters a sense of normalcy and inter-relationship in these challenging times

Work Plan Dates: Project Start: 7/1/2021 Project End: 5/31/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$605.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$4,800.00	\$3,900.00
Village of Slokan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP

Project: The North Slokan Food Program - Meals In Our Community

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$9,305.00	
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$23,949.41	Funding from Other Sources	\$700.00	TOTAL CIP/AAP Funding Requested	\$9,305.00
		Other Funding has been confirmed	NoY	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

- â€¢ This project will support our Food Program to provide healthy, local food to all ages of North Slokan residents especially children, youth and seniors, some of whom are facing significant barriers to accessing good nutrition
- â€¢ This project will provide for the expansion of the Lucerne School Lunch Program as an increasing number of families and school staff are accessing it each year. The Lunch Program offers nutritious, homemade meals including hot entrees, soups, homemade bread and a salad bar
- â€¢ This project will provide for the inclusion of seniors in our community to access these meals, including a delivery service akin to "meals on wheels" offered twice a week
- â€¢ This project will offer a Summer Salad Bar at the local farmer's market which will showcase our school food program, empower and employ local youth who are given leadership roles in its facilitation, and support local farmers and food producers through using 100% locally grown food

2. Organization Mandate:

The Healthy Community Society of the North Slokan Valley seeks to cultivate the elements of a healthy community - food security, self-reliance, healthy people, healthy environment, and a thriving local economy - through education, relationship building and community service. We actively support initiatives that are inclusive of all and that foster a vibrant community.

3. Community objectives the project will work towards are: Cultural , Social , Economic

4. Project will address issues or opportunities pertaining to:

- â€¢ This project is an opportunity to increase awareness of local food security, food literacy in our youth as well as nourishing seniors and children through food and relationships. With one third of children living in poverty or vulnerable in our area, access to healthy food is essential
- â€¢ This project highlights for children the value of cooking from scratch in an age of increasing dependence on industrially produced, convenience foods
- â€¢ Seniors experiencing isolation, especially during this time of restrictions imposed due to the pandemic, receive healthy meals delivered to their door
- â€¢ Our meal subsidy program reduces financial barriers to families and permits youth who may be living in marginal circumstances to access healthy food at no cost
- â€¢ Through supporting local farmers and grocery stores, we contribute to the local food economy

5. This organization is best to provide this project to the community because:

The HCS has successfully managed this program for several years and each year we develop more connections and expand our offerings within the community. Our reputation with organizations and funders both locally and regionally is good. We have been recognized on a provincial and national level for innovative programming, both our school lunch program and the Summer Salad Bar. We have developed strong relationships with local groups concerned with food services, other local non-profit organizations, Lucerne School and local farmers. Our facilitators continue to expand their skills and have experience in catering and food processing, farming, youth advocacy, event planning and farmer's market facilitation. Collectively, we are guided by our mission statement: to cultivate the

File No. 210-2021

Project: The North Slokan Food Program - Meals In Our Community

elements of a healthy community “ food security, self-reliance, healthy people, a healthy environment, and a thriving local economy “ through education, relationship building, and community service.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

“ The Healthy Community Society has a group of facilitators, cooks and volunteers delivering these meal services. The HCS has a longstanding relationship with Lucerne School and SD 10 and collaborates with the New Denver Youth Network and the New Denver Friday Market. Seniors outreach is achieved through consulting with the local Food Hamper Program and local health care professionals.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 9:55:53 AM by: pshandro@netidea.com

11. Supporting documents on file

Item 1.



Organization **Kalein Hospice Centre Society**

Registration # 811315464RR0001

402 West Richards St, Nelson British Columbia V1L 6L5

Primary Contact: Erin Thompson (613) 795-2460 nav.care.coordinator@gmail.com

Signing Authority: Todd Kettner (250) 352-3111 toddkettner@gmail.com

Name of Organization being sponsored -

Project Title **Nav-CARE**

Project will be located in: RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, City of Nelson, Village of New Denver, Village of Salmo, Village of Silverton, Village of Slocan

Services will continue to be offered in the original service area with Salmo to the south, Balfour to the north, South Slocan to the west, and Nelson in the center. The geographic expansion is to the Slocan Valley, from South Slocan to Hills, on both sides of the Slocan River, keeping in line with existing service boundaries of our local partner organizations. Depending on how Covid-19 continues to affect our communities, visits may take place in or outside of the client home, in a public outdoor space, on the phone, or through video call where possible.

Importance to the community:

Seniors face many challenges in maintaining a high quality of life. With the added hardships brought on by Covid-19, felt most acutely by the immuno-compromised and the elderly, there is no better time to undertake this growth of Nav-CARE services. If the initial expansion is successful, this will provide a model for expanding Nav-CARE to rural and remote areas to the north and east of Kootenay Lake.

In terms of geographic location, the need for additional seniors services in the Slocan Valley was brought to our attention last year during community outreach with healthcare providers and seniors groups. Now that Nav-CARE has been tested and proven locally, we are working with the community organizations in the Slocan Valley that have come forward to partner on this expansion, due to their first-hand experience of rising demand for seniors-specific services.

Work Plan Dates: Project Start: 7/1/2021 Project End: 6/15/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
				\$2,000.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$2,000.00	\$2,500.00	\$1,500.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
		\$3,000.00	\$500.00	\$500.00
Village of Slocan CIP				
\$500.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP

Project: Nav-CARE

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$12,500.00
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$94,500.00	Funding from Other Sources	\$25,000.00	TOTAL CIP/AAP Funding Requested	\$12,500.00
		Other Funding has been confirmed	NoNo	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Nav-CARE is a compassionate community-based program developed to improve the quality of life of seniors living with chronic illness, social isolation or increased frailty. Adults living at home with serious illness, particularly those who do not yet qualify for home-based nursing care, often live with unmet needs and heavy symptom burden resulting in poor quality of life. Many do not know the services that are available. However, if these needs go unmet, the ability of clients to stay healthy or access healthcare can be compromised. Nav-CARE was designed to address these needs that fall outside of the responsibilities of healthcare providers.

Nav-CARE provides volunteers with a specially-designed training centered on the quality of life concerns experienced by older adults. Volunteers are then matched 1:1 with clients to assist with the client and family priorities. Volunteers have the luxury of time to engage, listen, support decision-making, and assist clients with practical things that help to meet their needs. The volunteers are supported by the Nav-CARE staff, who can use their expertise to problem solve and coordinate service delivery to clients with other local organizations. The Kalein Centre has seen success with this 1:1 support model, and will use this funding to expand to respond to community demand for greater seniors services.

2. Organization Mandate:

The Kalein Centre is a registered non-profit charitable organization that provides leadership in end-of-life education, and compassionate care. The organization is dedicated to increasing capacity within our social structures in order to adequately provide and deliver care, particularly at end-of-life. Through the integration of dialogue, education and compassionate care services, Kalein Centre programs explore our ability to live more fully at all stages of life, including end of life. Each year, The Kalein Centre offers programming to help broaden our understanding of death, dying and living fully at all stages. As a compassionate community advocate, the Kalein Centre works to increase the quality of life of seniors living with serious illness.

3. Community objectives the project will work towards are: Social**4. Project will address issues or opportunities pertaining to:**

According to a recent survey from the Canadian Institute for Health, one in five seniors say they experience emotional distress and have difficulty coping day to day. The Nav-CARE Program Manager completed extensive community research through meetings with seniors groups and service providers to see if Nav-CARE was needed to address social isolation, bereavement, mobility or sensory challenges, disengagement, coping with transitions and multiple decisions, or difficulty finding information or resources. The response was a resounding yes.

Nav-CARE builds upon years of collaborative work with rural Canadian communities, and was built with significant input from Brenda Hooper, a (now) retired RN in Trail, and the Trail and District Hospice Society. It is evidence-based and built on research led by Dr. Barbara Pesut, PhD Canada Research Chair in Health, Ethics and Diversity at UBC, and Dr. Wendy Duggleby, Research Chair in Aging and Quality of Life, of the University of Alberta.

5. This organization is best to provide this project to the community because:

Project: Nav-CARE

The Kalein Centre piloted Nav-CARE for 12 months, and decided to continue based on the initial success. Since the beginning, we have seen strong community interest in Nav-CARE, in the form of: 31 client referrals, 26 community members signing up to volunteer, and 35 healthcare and social service organizations that support our work and have been referring clients to the program.

Both Nav-CARE staff have the experience and connections to be successful in the growth and expansion of the program, which is the first of its kind among 27 Nav-CARE sites across Canada. The Kalein Centre has fostered a culture of collaboration focused on serving clients to the fullest, which is the basis of our partnerships with local organizations. This is especially important in the Slokan Valley, where Kalein is providing extra capacity to establish Nav-CARE, and will hand over management after the first year to ensure its long-term sustainability.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Erin Thompson is the project lead and Nav-CARE Program Manager. In partnership with UBC, Thompson piloted Nav-CARE in Nelson and area, and Laurie Mac Donald has taken over coordination for this area. Both Thompson and Mac Donald have extensive experience in program delivery to vulnerable populations. Mac Donald's focus is on greater healthcare system integration. Thompson will be working on the expansion with Ana Bokstrom, Coordinator of the New Denver Hospice Society for the Hills to Slokan area, as well as Chantal Smith, Executive Director of W.E. Graham Community Service Society for the Slokan to South Slokan area.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 10:42:09 AM by: nav.care.coordinator@gmail.com

11. Supporting documents on file

Item 1.



Organization **Kootenay Adaptive Sport Association**

Registration # S0058473

PO Box 638, Nakusp BC V0G 1R0

Primary Contact:

Signing Authority: Janis Neufeld (250) 265-8707 janis.neufeld73@gmail.com

Name of Organization being sponsored -

Project Title **Nakusp Rail Trail Washout Repair / Galena Trail Cable Car Replacement**

Project will be located in: RDCK Area H, RDCK Area K, Village of Nakusp, Village of New Denver, Village of Silverton
Nakusp Rail Trail - 2km south of Nakusp. Galena Trail between New Denver and Three Forks.

Importance to the community:

The course of the pandemic to date has made decisively clear the importance of trails and trail infrastructure for people to recreate outdoors for their physical and mental health and well-being. Of those impacted, it was our most vulnerable who were hardest hit. Individuals with a disability were more isolated, and their need for recreation profoundly recognized. It was abundantly clear to our organization through our work with individuals with a disability, that accessible outdoor recreation opportunities need to increase. The tourism industry was hard hit by COVID-19. British Columbia requires a creative and competitive strategy for Destination Development. Through the shared agenda of incorporating access for vulnerable persons - a truly special and unique product is created. All members of our community and visitors will therefore benefit.

Work Plan Dates: Project Start: 5/1/2021 Project End: 12/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$2,000.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$2,000.00	\$2,000.00
Village of Slocan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$36,000.00
	\$30,000.00			

PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$296,000.00	Funding from Other Sources	\$14,500.00	TOTAL CIP/AAP Funding Requested	\$36,000.00
		Other Funding has been confirmed	NoY	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Repair of the washout along the Rail Trail 2km north of Nakusp in addition to replacing the cable car along the Galena Trail between New Denver and Three Forks. Revitalize, increase accessibility and re-open these sections which are currently CLOSED a). Galena Trail

cable car: Replace and upgrade - steep grades eliminated, larger platform area created, improved accessibility of cable car mechanism. b). Nakusp Rail Trail washout repair - culvert and fill.

2. Organization Mandate:

The Kootenay Adaptive Sport Association is dedicated to promoting physical literacy and elevating the human spirit through facilitated learning experiences in a barrier free environment. To advocate and educate in support of adaptive sport and recreation in the Kootenay Columbia region by providing resources, organizing events and programs, and building a safe and inclusive community.

3. Community objectives the project will work towards are: Cultural , Social , Environmental, Economic, Access and Inclusion**4. Project will address issues or opportunities pertaining to:**

These sections of trail are currently CLOSED and are a danger to those that still attempt to use. Their closure inhibits active transportation, discourages recreation and depresses economic development.

5. This organization is best to provide this project to the community because:

KASA has successfully completed similar projects in the past:

"We believe that KASA is the right organization to undertake this project, and we look forward to seeing the completed results." Kathy Cooper - CEO, Kootenay Rockies Tourism.

"KASA has been exemplary in the completion of their work for us in the past, and I expect this project will continue our excellent working relationship and be completed to the same high standards we have come to rely on." ~ Walter Poff, Director of Electoral Area H, RDCK.

6. Partners involved in this project have been consulted: True**7. Partners involved in implementing this project:**

Village of Nakusp and Regional District of Central Kootenay who hold the Licence of Occupation for these sections of trail. Kootenay Adaptive Sport Association. Galena Contractors.

8. Minors will be working on this project: No**9. Project will be 100% completed by volunteers:** No**10. Application was submitted 2/26/2021 3:00:54 PM by:** janeuf@ymail.com**11. Supporting documents on file**

Item 1.

Organization **Kootenay Association for Science & Technology**

Registration # S-38113

91-D Baker Street, Nelson, BC V1L 4G8

Primary Contact: Tanya Malcolm (236) 527-2121 tanya@kast.com

Signing Authority: Sean Smillie (236) 527-2121 sean@kast.com

Name of Organization being sponsored -

Project Title **Virtual STEAM (Science, Technology, Engineering, Art, Math) Youth Forum**

Project will be located in: RDCK Area A, RDCK Area B, RDCK Area C, RDCK Area D, RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, RDCK Area I, RDCK Area J, RDCK Area KÂ, City of Nelson, Town of Creston, Village of Nakusp, Village of New Denver, City of Castlegar, Village of Salmo

Online. KAST relies on a third party forum software platform called Slack. Within this platform youth participants can connect with one another before, during and after GLOWS STEAM programs, camps and competitions to ask questions, share tips and resources and collaborate with each other for a broader collective impact.

Importance to the community:

3 areas of importance:

1. Youth connection & belonging. Peer groups and the need to belong become important for social identity, transition into adulthood along with coping-skills and resilience.
2. Diverse age demographics. Youth are systematically grouped by age throughout many of their experiences whether its school, or extracurricular. At GLOWS we believe youth should be inclusive of all ages on the spectrum.
3. Regional Inclusivity. Youth in the Kootenays face limitations based on the isolation of our rural region. GLOWS seeks to break down this barrier by creating virtual community programs that offer real time collaboration opportunities among youth and a forum that cultivates connectivity through a commonality - STEAM inspired learning.

The VSYF directly and indirectly impacts many community members. From the human and social benefits of peer networks for youth to broadening age demographic networks for mentors, and developing the local talent pool in STEAM skills for small businesses

Work Plan Dates: Project Start: 5/30/2021 Project End: 6/30/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
\$3,000.00	\$1,000.00	\$4,600.00	\$250.00	\$250.00
Village of Slocan CIP				
\$250.00				

Project: Virtual STEAM (Science, Technology, Engineering, Art, Math) Youth Forum

Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$13,600.00
\$250.00	\$250.00				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$43,200.00	Funding from Other Sources	\$9,600.00	TOTAL CIP/AAP Funding Requested	\$13,600.00
		Other Funding has been confirmed	NoYes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The Virtual Youth STEAM Forum is an online forum located within KAST’s Kootenay Tech and Knowledge Workers Forum that connects youth age 10 to 18 in the East Kootenay region to free STEAM educational programs, resources, jobs and mentorship opportunities.

The Virtual STEAM Forum will provide continuity of learning for GLOWS (Growing & Learning Opportunities With STEAM) program participants. GLOWS is KAST’s youth program. GLOWS offers free annual STEAM learning opportunities for Kootenay youth including Robot Games, Kootenay Contraption Contest and Quantum Leaps - A Girls in STEAM & Leadership Conference.

2. Organization Mandate:

Our mission is to enable a vibrant, thriving and healthy tech community in the Kootenays by creating inclusive economic opportunities, stimulating job growth and by providing entrepreneurs and businesses with the support they need to thrive in the local and digital economy.

KAST is here to attract, support and connect people and businesses. We do that at our main space, Nelson Innovation Centre, and through numerous regional programs, services, networking opportunities, events and partnerships.

GLOWS (Growing & Learning Opportunities With STEAM) provides opportunities to help youth ages 5-19 find inspiration about their post-secondary education in a variety of STEAM (Science, Technology, Engineering, Art and Math) disciplines.

Programming includes robotics, coding, chemistry, engineering, environmental science, math, arts, technology, physics and biology, among other subjects. GLOWS includes summer camps, RobotGames, the Kootenay Contraption Contest, Girls in Engineering and the Quantum Leaps speaker series.

3. Community objectives the project will work towards are: Social

4. Project will address issues or opportunities pertaining to:

Lack of continuity following youth STEAM programs leads to increased risk of skill loss. In STEAM education, especially coding skills, repetition is essential for long term sustainability of skills. Our annual programs are negatively impacted by lengthy gaps in skill development, and little to no advancement in skills by our participants. This was identified by data exported from repeat registrations to STEAM programs, participant feedback, and instructor’s inability to advance at a pace directed by strong skill sets.

5. This organization is best to provide this project to the community because:

Project: Virtual STEAM (Science, Technology, Engineering, Art, Math) Youth Forum

KAST's team is highly skilled in science and technology programming, community engagement and event planning, and they are well-poised to support GLOWS staff and programming. The Executive Director has extensive experience creating and teaching an online course curriculum for the University of British Columbia, instructing at Vancouver Film School and Art Institute, plus serving in an advisory role for multiple programs at Selkirk College. He previously spent two decades in the entertainment industry as an executive, creative director, and project manager developing digital products aimed at youth. The Community Engagement Coordinator has a master's degree in Scientific and Technical Communications and specializes in Data management and CRM. The GLOWS Program Manager has a background in community engagement, project management, youth community management and is an advocate for youth voices in her community. These staff work collaboratively using their experience, knowledge and talent to deliver the GLOWS programs.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The GLOWS Team. Lead by Program Manager Tanya Malcolm and KAST's Community Engagement Coordinator Laura Vache. Overseen by KAST's Executive Director Sean Smillie.
EdTech Partners & KAST's network of science and technology professionals for mentorship opportunities.

8. Minors will be working on this project: Yes

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 3:29:19 PM by: tanya@kast.com

11. Supporting documents on file

Item 1.



Organization **Kootenay Boundary Regional Hospital & Health Foundation**

Registration # 89312 3034 RR0001

1200 Hospital Bench, Trail BC V1R 4M1

Primary Contact: Karen Coetzee (250) 364-3424 karen.coetzee@interiorhealth.ca

Signing Authority: Lisa Pasin (250) 364-3495 lisa.pasin@interiorhealth.ca

Name of Organization being sponsored -

Project Title **ICU / HART Project**

Project will be located in: RDCK Area A, RDCK Area B, RDCK Area C, RDCK Area D, RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, RDCK Area I, RDCK Area J, RDCK Area KÂ , City of Nelson, Town of Creston, Village of Nakusp, Village of New Denver, City of Castlegar, Village of Salmo

Fundraising for this Project will occur at the KBRH Health Foundation. Procurement and usage of equipment associated with the ICU/HART Project will take place at KBRH, specifically in the 6 bed Intensive Care Unit and for the mobile High Acuity Response Team that travels throughout the WKBRHD Area facilitating high acuity patient transfers.

Importance to the community:

The ICU/HART Project will positively impact patient care for the 80,000 residents across the Kootenay Boundary. Covid is creating capacity issues in other sites in the IH region. As a result, many KB patients have to stay local to manage Covid-related risks. This project will increase local capacity to manage critically ill patients, and allow KBRH ICU and HART to better serve critical care patients now and in the future.

Furthermore, remaining close to home for medical procedures is more cost effective and has positive outcomes for patient recovery due to the involvement of family support throughout the healthcare journey. Patients positively impacted include pediatric to seniors, bariatric, critically ill and injured, and those requiring transport to a higher level of care. By ensuring the KBRH ICU and HART are adequately equipped with the necessary equipment, residents across the WKBRHD will benefit from better care, closer to home.

Work Plan Dates: Project Start: 6/1/2021 Project End: 12/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
\$500.00	\$500.00	\$500.00	\$500.00	\$2,500.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$3,000.00	\$1,500.00	\$500.00	\$1,000.00	\$3,000.00
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
\$5,000.00	\$1,000.00	\$3,000.00	\$500.00	\$500.00
Village of Slocan CIP				
\$500.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP

\$500.00	\$3,000.00	\$500.00	\$500.00	\$500.00	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$30,000.00	
\$500.00	\$500.00				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$255,731.00	Funding from Other Sources	\$32,300.00	TOTAL CIP/AAP Funding Requested	\$30,000.00
		Other Funding has been confirmed	NoYes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Kootenay Boundary Regional Hospital (KBRH) has a 6 bed, High Acuity Intensive Care Unit (ICU) which operates 24 hours a day, 7 days a week to serve the WKBRHD. The ICU admits 450 patients annually consisting of 1,600 patient days. KBRH is also the hub for the High Acuity Response Team (HART), responsible for transporting critically ill patients between hospital sites.

The ICU/HART Project will purchase essential medical equipment, which will enhance healthcare providers’ ability to meet the needs of critical care patients in the KB region.

The ICU cares for patients who require advanced respiratory support, cardiac support and treatment for single or multi-organ failure. Due to inclement weather in our region, often critically ill patients rely on ground transport vs. air for transfers to alternate hospital sites. During these longer transport times, HART supports critically ill patients by providing continuous monitoring and appropriate CPR during transport. The equipment requested would standardize care across KBRH departments and regions, which allows for safer, more efficient patient care. Pediatric to senior patients, including bariatric patients, will benefit from this project.

Providing state of the art, standardized equipment is imperative to ensure patients in the KB receive the best care close to home and have the best support should they need to be transported between facilities for specialized care.

2. Organization Mandate:

Since 1988, the KBRH Health Foundation, formerly the Trail Regional Hospital Foundation, has raised over \$20 million to advance healthcare in the Kootenay Boundary. The Foundation’s revenue is generated through gifts from donors. Funding priorities include equipment, patient care & comfort and staff education.

Kootenay Boundary Regional Hospital (KBRH) has 80 acute care beds, 50 multi-level care beds, and responds to the health care needs of 80,000 residents. KBRH offers specialist services, core medical services and advanced diagnostic services to the residents of its 29,000 sq. km area of accountability. The funds stewarded through the KBRH Health Foundation directly benefit patients receiving health care services within the Kootenay Boundary region and at KBRH.

3. Community objectives the project will work towards are: Health

4. Project will address issues or opportunities pertaining to:

In our rural area, access to specialized care can be a challenge. Thus building local capacity to ensure the healthcare needs of the residents of the Kootenay Boundary region are met is a high priority. The new technology will standardize care across departments and regions, and remove end of life equipment from the fleet. Equipment standardization allows healthcare professionals to quickly understand and use equipment, resulting in faster response times to treatment needed. Transport safety will be improved as the transport nurses will be fully equipped to care for patients during extended ambulance transfers.

KBRH is also experiencing an increase in the number of bariatric patients requiring care. Bariatric patients will be able to remain local for their care if adequate equipment is on site to meet their specialized needs. Critically ill patients, regardless of age, will receive enhanced treatment and care with the purchase of this suite of equipment.

5. This organization is best to provide this project to the community because:

KBRH is the regional hospital for the Kootenay Boundary and has a proven track record of delivering quality patient care. The Foundation's mandate is to purchase priority medical equipment to improve patient care. Funding shortfalls continue due to budget constraints and competing demands to fund priority equipment across all sites in the West Kootenay Boundary Regional Hospital District. Hospital Foundations play a critical role in supplementing equipment needs so that our community members can receive the best health care possible.

KBRH is the designated site for the ICU and is the hub for HART's operations. Enhancement of the current medical technology will increase the ICU and HART's capacity to deliver excellence in patient care and safety.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The ICU & HART Department Manager will work with the KBRH Health Foundation to purchase and install the equipment once funding is secured. Interior Health's KBRH Administration and the KBRH Health Foundation's Board of Directors have approved this project.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/9/2021 7:38:16 AM by: lisa.pasin@interiorhealth.ca

11. Supporting documents on file

Item 1.



Organization Kootenay Kids Sociey

Registration #

312 Silica St, Nelson BC V1L 1N7

Primary Contact: Kim Carter (250) 505-1171 kimc@kootenaykids.ca

Signing Authority: Helen Lutz (250) 505-1171 kimc@kootenaykids.ca

Name of Organization being sponsored -

Project Title Toy Library Therapy Expansion

Project will be located in: RDCK Area D, RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, RDCK Area K, City of Nelson, Village of Nakusp, Village of New Denver, Village of Salmo, Village of Silverton, Village of Slocan, Village of Kaslo. The project will be based out of the West Kootenay Child Care Resource and Referral Toy Library at 804 Stanley Street in Nelson. Both the toy library staff and PT/OT travel to surrounding communities and can bring items to families/childcare centres on request. Families from surrounding areas: Meadow Creek, Kaslo, Ainsworth, North Shore, Crawford Bay, Nelson, Salmo, Ymir, Blewett, Bonnington, South Slocan, Winlaw, Appledale, Slocan Valley, New Denver, Nakusp, Burton and Fauquier are able to come into Nelson and borrow from the library as well.

Importance to the community:

Our communities are rural and remote with limited access to therapeutic toys and equipment. These materials are often expensive and families with financial barriers have no access. Having the ability to borrow these items will ensure children have access to the equipment they need and that families are not strained by the cost of toys, equipment or tools that are recommended to help their child's development. This is true both for children receiving physiotherapy and occupational therapy as well as all children in our community.

We have a great opportunity for collaboration with an existing infrastructure of the toy library and the expertise of the staff both in the library and PT/OT program.

Work Plan Dates: Project Start: 7/5/2021 Project End: 1/10/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
			\$356.00	\$356.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$356.00	\$500.00	\$356.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
		\$1,502.38	\$356.00	\$356.00
Village of Slocan CIP				
\$356.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP

Project: Toy Library Therapy Expansion

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$4,694.38
	\$200.00				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$4,694.38	Funding from Other Sources		TOTAL CIP/AAP Funding Requested	\$4,694.38
		Other Funding has been confirmed	No	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The project aims to make therapeutic equipment and information accessible to families and childcare providers in the communities we serve as this is currently a gap in our rural communities. Please refer to the list of communities served in the section "where specifically will the project take place".

Through consultations with the local Pediatric physiotherapist, occupational therapist, speech and language therapists, child care providers and families we have compiled a list of prioritized therapeutic equipment needed in our communities. This equipment will be available to families and child care providers through the existing free toy resource library. Membership to this library is free for all in our community and outreach delivery is also provided through our programs. This project will allow families and child care providers to provide specific therapeutic equipment which are needed for the strengthening of specific developmental milestones of children with disabilities.

This project aims to add therapist recommended toys to the toy library that will support young children's development. It will improve access to larger, more expensive or hard to find items. It can reduce the financial burden on families for children with disabilities.

2. Organization Mandate:

Our mission is to help individuals, families and child care providers achieve their full potential through the provision of support, education and childcare programs.

Kootenay Kids Society, registered in 1973, is an interdependent, non-profit, multi-service, community based agency with a three-fold mandate:

- Plan and provide direct social and community services for families with children 0 to 12 years old
- Deliver high quality childcare to Nelson and area families as well as strengthen the child care sector within the Interior region
- Raise and heighten awareness of social concerns and priorities within the community

3. Community objectives the project will work towards are: Social , Economic**4. Project will address issues or opportunities pertaining to:**

Pediatric physiotherapists, occupational therapists, speech and language therapists, child care resource & referral staff, child care providers and families have expressed an increasing need for equipment to support children's developmental needs. The therapists have noticed that children on their caseload have less access to resources than children in larger cities for a variety of reasons, such as access and financial barriers. Often we see that families of children with disabilities are struggling with the financial burden of supporting the child's needs.

The toy resource library has a small yearly financial budget provided by Ministry of Children and Families for resources for children 0-6. This allocated budget does not provide funding to purchase expensive therapy tools. This funding is specific to children aged 0-6 there is a gap in resources for school age children. School aged child care providers have expressed this gap.

Project: Toy Library Therapy Expansion

5. This organization is best to provide this project to the community because:

Kootenay Kids Society is here to help individuals, families and child care providers achieve their full potential through the provision of support, education and child care programs. We have the ideal combination of an existing infrastructure for lending and storage of items as well as professional knowledge of therapists and early childhood educators. Our services are inclusive and free, we support access to resources through outreach delivery. We have strong developed collaborative relationships with NEIS-Nelson early intervention services including speech and language therapists, occupational therapist, infant development consultant, supported childhoods consultant and aboriginal infant development and will be consulting with them through the implementation.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The project will be organized and implemented by Kootenay Kids Therapy Program and West Kootenay Child Care Resource and Referral Program. Community child care providers, therapists and early intervention service providers will help to spread the word to families in our communities served.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/23/2021 4:05:10 PM by: kimc@kootenaykids.ca

11. Supporting documents on file

Item 1.



Organization **Nakusp Ski Club Association**

Registration # S6813

Box 436, Nakusp BC V0G 1R0

Primary Contact:

Signing Authority: Mike Webster (250) 265-8234 mike.webster@telus.net

Name of Organization being sponsored -

Project Title **Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements**

Project will be located in: RDCK Area H, RDCK Area KÂ , Village of Nakusp
Summit Lake Ski Area

Importance to the community:

The Summit Lake Ski Area provides one of the few opportunities for residents of all ages who reside in the Arrow and Slocan Lakes area to participate in a healthy, outdoor, family oriented, winter activity. This is especially important in the current pandemic situation and as we work our way out of it. Maintaining the operation of the Summit Lake Ski Area is critical for the School District 10 School Ski Program. To ensure that the Summit Lake Ski Area is available to all for the 2021-22 ski season, the haul rope must be replaced in the summer of 2021.

Work Plan Dates: Project Start: 5/21/2021 Project End: 12/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS					
Community Initiative (CIP) Funding					
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP	
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP	
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP	
			\$5,000.00	\$5,000.00	
Village of Slocan CIP					
Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
		\$1,000.00	\$2,000.00	\$4,000.00	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$49,000.00
\$2,000.00	\$30,000.00				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$87,000.00	Funding from Other Sources	\$19,000.00	TOTAL CIP/AAP Funding Requested	\$49,000.00

Project: Summit Lake Ski Area T-bar Haul Rope Replacement, Associated Required Works and other infrastructure improvements

		Other Funding has been confirmed	NoNo	Project viability without CIP/AAP Funding Support	No
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1. The project will provide:

The results of the November 2020 haul rope inspection on the Summit Lake Ski Area T-bar indicated that it had neared the end of its useful life and must be replaced prior to the 2021-22 ski season. When the haul rope is replaced, there are additional inspections and servicing that are required which include, but are not limited to, non-destructive testing of the bull wheels and repair of defects if detected, replacement of bull wheel liners, servicing of the gear box and any additional items that may become apparent upon commencement of the works. Should the costs of completing these works end up being less than the estimated costs, then any remaining funds will be used to complete the Groomer Shed Expansion or to construct a weather proof shed for the Handle Tow electrical controls.

2. Organization Mandate:

The purposes of the society are:

- a. to locate, acquire, develop, and maintain a suitable ski hill that will satisfy the skiing requirements of the Nakusp District population,
- b. to establish and operate within the scope of its financial means, suitable facilities such as a ski lodge and ski tows for the benefit of the skiers, and
- c. to provide ski instruction for beginners.

3. Community objectives the project will work towards are: Social , Environmental, Economic, Youth sports and recreation

4. Project will address issues or opportunities pertaining to:

The main issue that will be addressed is to replace the 41 year old haul rope on the T-bar ski lift. The completion of other inspections, repairs and upgrades are related to the requirement to complete them while the haul rope is down and due the age of the equipment. The condition of the haul rope was identified in 2020 while doing regularly scheduled non-destructive testing of the haul rope.

5. This organization is best to provide this project to the community because:

The Nakusp Ski Club has very successfully owned, maintained and operated the Summit Lake Ski Area for 60 years using volunteers and qualified contractors. The club is the most qualified organization to ensure completion of this project.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Volunteers of Nakusp Ski Club Association.
Local contractors.
Hired specialized contractors.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 3:22:29 PM by: mike.webster@telus.net

11. Supporting documents on file

Item 1.

Organization **Nelson Civic Theatre Society**

Registration # S-0059962

103-419 Vernon Street, Nelson British Columbia V1L 4G3

Primary Contact: Lisa Limarzi (250) 551-0410 lisa@civictheatre.ca

Signing Authority: Eleanor Stacey (778) 233-2791 eleanor@civictheatre.ca

Name of Organization being sponsored -

Project Title **Kootenay Regional Film Commission**

Project will be located in: RDCK Area A, RDCK Area B, RDCK Area C, RDCK Area D, RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, RDCK Area I, RDCK Area J, RDCK Area K, City of Nelson, Town of Creston, Village of Nakusp, Village of New Denver, City of Castlegar, Village of Salmo

The proposed area of this economic development project will take over the entire Kootenay Region. There are eight film regions within BC and overseen by Creative BC. The headquarters of the Kootenay Film Commission will be located in Nelson and the Film Commissioner will be employed under The Civic Theatre, and overseen by a regional advisory committee.

Importance to the community:

The Film Commission will play an integral role as an economic driver for the community in both film and tourism industries. Inherent in its role as a film commission, film productions will be brought to the Kootenays and this will create employment opportunities for the large and continual growing film community that is already networked on Facebook through the Kootenay Screen-Based Industry at The Civic Theatre. Having more film production in the Kootenays will create more rural employment opportunities.

As well, direct benefactors to the project will be The Civic Theatre, Kootenay Rockies Tourism and Creative BC who are all contributing to the project.

Work Plan Dates: Project Start: 6/7/2021 Project End: 6/30/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
\$969.91	\$2,383.72	\$754.37	\$482.39	\$1,924.43
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$2,027.06	\$579.89	\$2,363.19	\$1,298.35	\$1,601.12
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
\$4,125.46	\$2,619.78	\$15,311.45	\$223.23	\$82.11
Village of Slocan CIP				
\$125.73				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
\$708.19	\$1,601.12	\$163.70	\$163.70	\$163.70

Project: Kootenay Regional Film Commission

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$40,000.00	
\$163.70	\$163.70				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$122,500.00	Funding from Other Sources	\$62,500.00	TOTAL CIP/AAP Funding Requested	\$40,000.00
		Other Funding has been confirmed	No/Yes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The new film commission will design strategies and opportunities for economic development through increased capacity in film service and attraction for the region. This collaboration will create economic benefits for both the film and tourism industries.

The new Kootenay Regional Film Commission (KRFC) will:

- â— be the first point of contact for all Kootenay region film-related issues and activities, as one of the eight regional film commissions collaborating with the provincial film commission at Creative BC;
- â— market activities for production attraction to the region, in collaboration with tourism strategies and activities including website development; and
- â— develop regional film resources including the locations library, crew and supply company database, and filming activity reporting and tracking.

There is a small amount of provincial support allocated to this project annually, but in order to make an appropriate investment in building this region-wide economic engine in its first year, we are requesting support from all RDCK communities commensurate with their respective population densities. We are also asking for additional funds from the City of Nelson to support a portion of the employment costs of our Kootenay Screen-Based Industry Program Manager, as we expect greater benefits to Nelson residents who are in close proximity to The Civic Theatre and our programs and services to SBI workers.

2. Organization Mandate:

Our vision is to entertain, educate, connect, and communicate. We are a non-profit cultural media arts centre devoted to presenting and promoting film as a cultural and economic force in our society; advancing education about film and digital media; and, through the power of technology, offering our city and region a greater role to play in a global community.

3. Community objectives the project will work towards are: Economic

4. Project will address issues or opportunities pertaining to:

The efforts to establish a long-term, year-round film economy in the area have historically met challenges (with grassroots efforts dating back to the 1980s) due to lacking supporting finances and facilities, as well as geographic isolation. The new Kootenay Regional Film Commission will build on The Civic's last four years of local industry development, and is positioned to overcome historic barriers to bringing film production into our rural region. Opportunities with this project are abundant in the economic sector and identified areas of benefit include employment opportunities, tourism, and networking leading to greater innovation in film in the region. According to Telefilm Canada, the film industry accounts for \$9.3 Billion in production volume and 180,900 FTE Equivalents; the entire screen sector value chain generates an estimated 270,900 FTEs of employment, \$16.6 Billion in labour income and \$23.66 Billion in GDP, including direct and spin-off impacts.

5. This organization is best to provide this project to the community because:

Project: Kootenay Regional Film Commission

The partners (The Civic Theatre, Kootenay Rockies Tourism and Creative BC) on this project researched and developed the business case for the KRFC for seven months, with input from Gerri Brightwell of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development. The design of the project delivery has been carefully considered and discussed among the partners, who unanimously agree that The Civic, with our screen-based industry program, should be the home of the commission, with oversight by representatives of all three partners. KRT is uniquely positioned to acquire and/or furnish photos/videos to film project scouts considering our region, and Creative BC is the central authority and conduit for film economic development in BC. This partnership, led by The Civic Theatre, is uniquely positioned to be highly successful in delivering this project.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The KRFC is a collaborative partnership between The Civic Theatre and Kootenay Rockies Tourism (KRT), with oversight and input from Creative BC. Creative BC offers industry knowledge and expertise, a provincial film commission network, and a small financial contribution to the commission. KRT offers their network of tourism offices throughout the East and Central Kootenay and access to a large photo/video location library for film scouts. The Civic Theatre brings our venue, our programming, production and film education staff team, and our network of more than 400 Kootenay screen-based industry professionals to the equation.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 3:38:20 PM by: lisa@civictheatre.ca

11. Supporting documents on file

Item 1.



Organization **New Denver and Area Housing Society**

Registration # S0069987

529 5th St., New Denver BC V0G 1S1

Primary Contact:

Signing Authority: Janine McMurray (833) 501-1700 mcmurrayjan@gmail.com

Name of Organization being sponsored -

Project Title **Design Development of 10 Affordable Rental Housing Units**

Project will be located in: RDCK Area H, Village of New Denver, Village of Silverton

The Village of New Denver has provided the society with a letter of support with the intent to make 6 contiguous lots which are Village-owned available for the project. The site is conveniently located within walking distance to the grocery store, library, credit union, pharmacy, post office and school.

Importance to the community:

In determining the unit mix for the proposed building, NDAHS considered the observed housing needs in New Denver and NDAHS target occupant groups, namely, seniors, single parents, families with children, working persons (workforce), and persons with disabilities.

For this reason mobility issues will be addressed in the accessible units.

With 30% of residents in New Denver in the Low Income category, and the dramatic 53% increase of seniors, the unit mix equally represents smaller and larger units. The investigation is ongoing to have a geared-to-income (RGI) structure, if appropriate, for residents in need.

The workplan will investigate the environmental sustainability measures with particular consideration given to improving the economic performance of the building and the affordability that can be delivered to residents. Project will explore Net Zero or Net Zero ready design, Passive House design, and other available sustainability principles such as LEED, Living Buildings, etc.

Work Plan Dates: Project Start: 6/1/2021 Project End: 10/1/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$8,000.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$8,000.00	\$8,000.00
Village of Slokan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP

Project: Design Development – 10 Affordable Rental Housing Units

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$24,000.00
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$186,649.00	Funding from Other Sources	\$10,000.00	TOTAL CIP/AAP Funding Requested	\$24,000.00
		Other Funding has been confirmed	No/Yes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

Our project is to fund Phase 2 (Design Development) of residential affordable housing. Completing design development will lead to submitting and obtaining Building Permit for the project. The building will have 10 units (2 studios, two 1-bedroom, four 2-bedroom and two 3-bedroom units). New Denver and Area Housing Society (NDAHS) in partnership with New Commons Development (NCD) secured funding for the first phase of design development. The Society contracted an architect/prime consultant (Cover Architectural Collaborative) and number of engineers to complete the feasibility & schematic design. For this next phase of design development, we obtained fee proposals from a number of consultants. Received Fee Proposals were evaluated, and we have a final list of recommended consultants to engage for the next phase. Fee Proposals identify scope of work and associated cost for each discipline. The society submitted an application to BC Housing for construction funding for this \$4 million project. The Society will also work on preparing and submitting an application to CMHC Co-Investment Fund and research other funding opportunities to successfully secure the funding for construction within the planned time frame. The construction phase is expected to start in October 2021. The Design Development phase of the project we are requesting the funding for is expected to start June 2021.

2. Organization Mandate:

- a. To operate a charitable institution (without profits to its members) for the purpose of constructing, providing, maintaining, leasing, owning and managing rental housing projects for low or low to moderate households in New Denver and Area;
- b. To have a geared-to-income rent structure, if appropriate, for residents in need;
- c. To help obtain services, including those which will enable residents to stay in the housing and delay their move to an institutional setting;
- d. To construct, purchase, rent, lease or otherwise acquire or manage property for the above stated purposes;
- e. To seek and maintain contact with individuals in New Denver and Area, and with community and service organizations, in order to better access and respond to unmet housing needs in the community;
- f. To maintain contact with, assist, form partnerships or work with organizations with similar purposes;
- g. To receive donations in cash, land, labour, services or equipment, apply for or raise funds toward the attainment of the society's purposes;
- h. To do such other and additional things that further the purposes of the society.

3. Community objectives the project will work towards are: Social , Environmental, Economic, Sustainability

4. Project will address issues or opportunities pertaining to:

The Needs & Demands study completed for this project identifies a clear need for rental housing for seniors and families in the New Denver-Silverton area. The recently completed Housing Needs report commissioned by the Regional District of Central Kootenay corroborates these findings. In addition, three units will be fully accessible to benefit the disabled, four units will be designed to the adaptable standards, and all units will be ground oriented. Delivering this project to the community will directly address housing issues identified in the studies.

Project: Design Development of 10 Affordable Rental Housing Units

The project opportunity is to design a high-performance, net-zero energy (or energy ready) building maximizing efficiency and affordability for its residents and creating long term sustainability of the project. The project will be built to BC Energy Step Code 4 that could result in energy and GHG reductions of over 30-40% as compared to the 2015 National Building Code.

5. This organization is best to provide this project to the community because:

New Denver and Area Housing Society (NDAHS) is a registered Society under the Societies Act. It has a five-member board. NDAHS partnered with New Commons Development (NCD) to develop the site. NDAHS and NCD assembled a Project Development Team for the purpose of moving this project forward, which has three core members from the NDAHS Board to provide the necessary communication link.

NDAHS Board Members have extensive experience in community development and have outstanding relationships within the Community.

In partnership with NCD, who is an innovative and mission driven non-profit real estate developer, we are confident that the project will deliver maximum value and community benefit.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

We have partnered with New Commons Development to develop the property at 602 Slocan Ave in New Denver. Additionally Cover Architectural Collaborative from Nelson is our architect and prime consultant. Cover completed the schematic design, based on a number of reports supporting feasibility of the project (ESA, Geotechnical, Site Servicing). The Village owns the property, will rezone the site to accommodate affordable housing, and plays the active role as a partner to this project. Recommended consultants will be contracted for their disciplines (based on received fee proposals). The general contractor will be selected during tendering phase of the project.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 2:12:56 PM by: lizpoarch@aol.com

11. Supporting documents on file

Item 1.

Organization **New Denver and Area Youth Centre Society**

Registration # S-0059479

Box 151, New Denver BC V0G 1S0

Primary Contact: Paula Shandro (250) 505-0121 pshandro@netidea.com

Signing Authority: Donna Hicks (250) 551-4830 Donna.Hicks@sd10.bc.ca

Name of Organization being sponsored -

Project Title **New Denver and Area Youth Network - Administrative Coordination and Support**

Project will be located in: RDCK Area H, Village of New Denver, Village of Silverton

The Outlet Youth Centre, Lucerne School, various sites within Area H and the Villages of New Denver and Silverton.

Importance to the community:

This project has a beneficial impact on youth in our community. This project demonstrates to youth their value and that they are cared for especially during this past year in which we have witnessed the often overlooked impacts of the pandemic on youth. We are active in supporting the work of staff, volunteers and advocates to address the needs and challenges faced by youth such as: a rise in youth engaging in unhealthy behaviors; youth facing housing issues; access to food, transportation and health support systems. Staff continue to expand their professional development, especially those opportunities offered through the Basin Youth Network such as the recent Sexual Abuse Prevention workshop. The network seeks to support youth who are engaged as well as those experiencing barriers to engagement in school and community life. The network continues to place a high priority on providing healthy food during drop-in activities and workshop days.

Work Plan Dates: Project Start: 7/1/2021 Project End: 6/30/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$700.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$3,900.00	\$2,900.00
Village of Slocan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP			\$7,500.00

Project: New Denver and Area Youth Network - Administrative Coordination and Support

		TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$65,425.00	Funding from Other Sources	\$2,225.00	TOTAL CIP/AAP Funding Requested	\$7,500.00
		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

This project is to support funding for the coordinator position for the New Denver Youth Network. Organizational responsibilities include: bookkeeping, staffing, scheduling, communications, reporting (government, funders, board and membership), convening meetings, fundraising, outreach, establishing and maintaining community partnerships, programming and activities and youth advocacy. Prioritizing this role ensures the Network's capacity to provide diverse and meaningful programming for youth. This past year, this role has also included supporting the organization in navigating changes and restrictions due to Covid-19 while addressing impacts on youth. Programming activities include: a series mental health/youth wellness and healthy relationships workshops delivered to all teens in grades 8 through 12; dance and body movement; archery; gym drop-in; wood shop mentor-ship/drop-in etc. As well, we are able to make the Outlet youth center space available for one to one counseling, drumming lessons, and a pilot project designed to support teens who are not currently attending school to receive alternative educational opportunities and support. The network has provided care packages to youth experiencing isolation during this time which include art supplies, gift certificates to local businesses and ski passes to Summit Lake Ski Hill.

2. Organization Mandate:

To alleviate rural isolation and work to prevent at risk behavior and substance abuse. To provide a wide variety of opportunities for youth in the areas of skill building, leadership, work experience, personal enrichment and the pursuit of individual interests. To ensure that all youth have access to programming and opportunities while working to reduce barriers, financial and otherwise.

3. Community objectives the project will work towards are: Social

4. Project will address issues or opportunities pertaining to:

The Youth network offers programming and opportunities based on feedback from youth as well as emerging priorities. The Network includes adults who are committed to youth advocacy and who regularly interact with youth. We continue to make youth wellness a priority (see above) especially in this time of Covid-19. We have made modifications to programming in response to restrictions and have based much of our activities at the high school. The network contributed toward the cost of an Avalanche Safety Course, provides food vouchers to youth experiencing barriers to family support, supports youth through the Empowerment Tools for Teens program, pairs youth willing to do odd jobs with community members in need of help and contributes to youth work experience opportunities such as the Summer Salad Bar at our local farmers' market.

5. This organization is best to provide this project to the community because:

This organization is now in its 10th year of operating, having determined early on through a strategic planning process that the administrative position was key to sustainability and growth while relieving our volunteer board of the day to day tasks. The New Denver Youth Network has created and maintained strong relationships with community organizations, Lucerne School, parents and community members, all in the interest of serving the needs of youth. We have a dedicated Board and staff as well as a longstanding relationship with the Trust. This project ensures that these relationships remain strong and that meaningful funding is available for youth programming.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

New Denver and Area Youth Centre Society

RDCK File No. 123-2021

Project: New Denver and Area Youth Network - Administrative Coordination and Support

Coordinator, supervisors, Board members, volunteers, parents and community members

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/24/2021 8:54:32 AM by: newdenveryouthnetwork@gmail.com

11. Supporting documents on file

Item 1.



Organization **North Slokan Trails Society**

Registration # S-56448

P.O.Box 213, New Denver B.C. V0G 1S0

Primary Contact:

Signing Authority: Mike Koolen (250) 358-2680 northslocantrailsociety@hotmail.com

Name of Organization being sponsored -

Project Title **Planning & Clearing for Butter Me Up MTB trail**

Project will be located in: RDCK Area H

The project will connect the West Wilson FSR with the Ranch Ridge FSR North East above Rosebery and Hills using decommissioned logging roads and 0.6 km of new trail.

Importance to the community:

Butter and Spine trails have proven to be a great active draw for locals and visitors alike. Our trail networks are an amenity that above all serves the recreational needs of our residents, who benefit from the world-class, managed trails and also the benefits of mountain bike tourism in the community.

Spine trail has been featured in professional videos and magazine articles. We plan to build on our success and provide another layer of accessibility to the trail experience in our community. Furthermore, we will be providing seasonal employment for our trail workers.

Work Plan Dates: Project Start: 6/1/2021 Project End: 10/31/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$3,447.20		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$4,500.00	\$3,050.00
Village of Slokan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$20,997.20
	\$10,000.00			
PROJECT BUDGET INFORMATION				

Project: Planning & Clearing for Butter Me Up MTB trail

TOTAL PROJECT BUDGET	\$20,997.20	Funding from Other Sources		TOTAL CIP/AAP Funding Requested	\$20,997.20
		Other Funding has been confirmed	No	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The goal of the project is to create a climbing trail for users of the Butter, Spine and Rolling Thunder trail network. This will reduce the amount of vehicle traffic to the Butter trailhead. Also, development of the trail corridor will include a downhill adaptive @MTB trail. The 2021 portion of the project will consist of consultation with trail experts, a bird biologist and a wildlife biologist. We will do assessments of the planned trail corridor which will guide our design and construction plans. In the fall, we will commence clearing of vegetation and simple trail work on the trail corridor. We will commence full construction in 2022.

2. Organization Mandate:

* To promote the year-round self-propelled recreational use of trails in the North Slokan through advocacy, education and by providing historical, interpretive and youth programs.

* To provide trail-related infrastructure for human-powered community recreation through projects, trail maintenance, reclamation and new trail construction.

3. Community objectives the project will work towards are: Recreational**4. Project will address issues or opportunities pertaining to:**

The trails on Ranch Ridge above Rosebery are increasing in popularity with the MTB community and other users. The climbing trail will offer users the opportunity to ride the 8 km distance to the trailhead rather than employ a shuttle vehicle. On the @MTB side of the trail, adaptive riders will have 8 more kms of trail in addition to the Spine's 3.8 km.

5. This organization is best to provide this project to the community because:

Partnering with Recreation Sites and Trails BC, the NSTS has a 10-year history of building and maintaining trails in the North Slokan. In 2017 we built the first adaptive downhill mountain bike trail in the West Kootenays.

6. Partners involved in this project have been consulted: True**7. Partners involved in implementing this project:**

The project will be managed by the North Slokan Trails Society. The NSTS project manager will consult with the bird and wildlife biologists as well as MTB and adaptive trail experts to ensure best practices in developing the planned trail corridor. The NSTS will produce a work plan based on the input from these consultants and we will employ a crew of three contractor trail workers and one machine operator to implement the work plan for 2021.

8. Minors will be working on this project: No**9. Project will be 100% completed by volunteers: No****10. Application was submitted 2/26/2021 1:32:54 PM by: telebiker@hotmail.com****11. Supporting documents on file**

Item 1.

Organization **Rural Alternatives Research and Training Society (RARTS)**

Registration # 119124724RR0001 (registered Canadian charity)

3762 Little Slokan South Rd., Winlaw BC V0G 2J0

Primary Contact:

Signing Authority: Marya Folinsbee (250) 226-7311 info@vallicanwhole.com

Name of Organization being sponsored -

Project Title **The Vallican Whole Artist Residency Program**

Project will be located in: RDCK Area H, City of Nelson, Village of New Denver, Village of Silverton, Village of Slokan The Vallican Whole Community Centre, in Vallican, BC (Sinixt Territory, in the Slokan Valley).

The project will make use of the whole building & grounds - artists may choose to create outdoor works, use the large performance space upstairs, and/or create and exhibit in the newly renovated basement gallery/studio.

Depending on covid restrictions over the next year, some of the public presentations may also take place online.

Importance to the community:

The pandemic has made opportunities for local arts and culture very sparse. The community has missed out on a year's worth of events and exhibitions, and the Whole has missed out on a year of community-building. Artists have struggled with the cancellation of so many opportunities. Art is about healing, creativity, resilience, and transformation, much needed in these times.

This project will benefit the participating organizations and their memberships, the artists chosen for the residency, and the whole community.

The works created through the residency will be exhibited through outdoor/small group exhibitions and performances, and online engagement, as appropriate and covid-safe.

The Vallican Whole is working to develop our capacity as a professional arts venue, and this project and the partnerships it's cultivating, will inform our growth and what we're able to offer the community long in the future.

Work Plan Dates: Project Start: 6/1/2021 Project End: 3/31/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$3,750.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
		\$250.00	\$250.00	\$250.00
Village of Slokan CIP				
\$500.00				
Affected Areas (AAP) Funding				

Project: The Vallican Whole Artist Residency Program

Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$5,000.00	
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$24,800.00	Funding from Other Sources	\$15,000.00	TOTAL CIP/AAP Funding Requested	\$5,000.00
		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The Vallican Whole Community Centre would like to host three local Columbia Basin artists to each conduct an artist residency of up to four weeks, using our building and land as an inspirational and supportive studio and exhibition space, leading to some kind of public presentation, exhibit or performance of new works created at the Whole. The focus of one of these residencies will be the re-habilitation, curation and beautification of the existing Sculpture Walk at the Whole.

In partnership with the Slocan Valley Community Arts Council, we will develop an application and adjudication process open to artists of many disciplines, local to the Columbia Basin. Three of those applicants will be selected to participate in a residency over the 2021-2022 year.

Selected artists will have four weeks of residency space at the Vallican Whole, having access to the studio/gallery in the basement, the upstairs performance space, and the surrounding land to create new works for public presentation.

Community will be invited, in covid-safe ways, to experience and celebrate the completed works following each residency.

2. Organization Mandate:

RARTS is a community hub, bringing people together to learn, share skills, celebrate, engage in the arts, explore relevant issues, and create rural alternatives for wholesome sustainable living.

3. Community objectives the project will work towards are: Cultural , Social , Environmental, Economic

4. Project will address issues or opportunities pertaining to:

This project addresses multiple issues and opportunities, which were identified in our recent Strategic Plan:

- the Sculpture walk at the Whole, created many years ago by community members and the Kutenai Art Therapy Institute, is in disrepair, with many works in need of tending and upkeep. We would like to engage an artist to revivify the sculpture walk.
- artists have been hard-hit by the pandemic. This project provides space and funding for local artists to create and be seen in their home community.
- The Whole has sat nearly empty for the last year. Even if large-scale gatherings remain restricted for some time, we would like to find ways to make meaningful use of the building.
- RARTS has a long history of supporting the arts, and recently conducted major building upgrades to make our space an even better performance and exhibition venue. This project will help us share and utilize our resources.

5. This organization is best to provide this project to the community because:

RARTS has a 50-year history of creating culture and community in the Slocan Valley. We have recently completed a strategic plan where we prioritized building our capacity and offerings as an arts venue. Our Board and Staff have

Project: The Vallican Whole Artist Residency Program

abundant experience facilitating arts projects and events, and our partner organization, the SVCAC, is a generous, willing and experienced community arts organization.

Our building is large, well-ventilated, beautiful, and well-equipped to facilitate a residency in multiple disciplines. The upstairs provides abundant space for music, dance and theatre, and has recently been upgraded with new lighting, sound equipment, and theatre curtains. The basement was also recently renovated into a well-equipped art studio and gallery. The surrounding lands are a beautiful wild space where artists have long sought inspiration and creativity.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

RARTS will administer the project, with our Administrator doing the bulk of the project coordination. Project coordination will involve liaising with the Arts Council and chosen artists, scheduling residencies, managing the building use and care, supporting technical needs for the artists, and promoting the project and public presentations.

The Slocan Vally Community Arts Council will partner with us. Their role will be to help develop the application process, promote the opportunity, and recruit adjudicators who will decide which artists will be engaged for the residency.

The three chosen artists will also be implementing the project through their presence and creation.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/25/2021 9:40:16 PM by: info@VallicanWhole.com

11. Supporting documents on file

Item 1.



Organization **Slocan Lake Early Learning Society (SLELS)**

Registration # S-0035711

PO Box 466, New Denver BC V0G 1S0

Primary Contact:

Signing Authority: Christina Mavinic (867) 335-9944 slocanearlylearning@hotmail.com

Name of Organization being sponsored -

Project Title **Play Area Bench Replacement**

Project will be located in: RDCK Area H

New Denver Nursery School playground / Lucerne School lower playground. The bench is located in the corner of the existing playground adjacent to the fence between the play area and the soccer field. When children stand on the bench they can look into the soccer field.

Importance to the community:

A wide variety of community users access and enjoy this bench. In 2019 School District 10 (SD10), with supplemental funds from the CBT CIP through SLELS, replaced the playground adjacent to this bench. School children of all ages but particularly Kindergarten & Grade 1 use this bench and play area. Strong Start participants use this bench and play area. Preschool students use this bench and play area regularly. Community members visiting the school, playground, and garden enjoy use of this bench and play area.

Work Plan Dates: Project Start: 7/1/2021 Project End: 8/21/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$350.00	\$150.00
Village of Slocan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$500.00
PROJECT BUDGET INFORMATION				

Project: Play Area Bench Replacement

TOTAL PROJECT BUDGET	\$500.00	Funding from Other Sources		TOTAL CIP/AAP Funding Requested	\$500.00
		Other Funding has been confirmed	No	Project viability without CIP/AAP Funding Support	No

1. The project will provide:

This project will replace a worn, potentially unsafe bench in the preschool and Lucerne School playground. Design work will be done, existing bench will be removed and disposed of, supplies will be purchased, the replacement work will be completed

2. Organization Mandate:

The purposes of the Slocan Lake Early Learning Society are: a) to fund, facilitate and carry out activities and programs of New Denver Nursery School which provide educational care and supervision for children in a way the law regards as charitable and in ways which optimize individual children's overall development and assist families in meeting their children's developmental needs. b) to receive gifts, bequests, funds and property and to hold, invest, develop, manage, administer and distribute funds and property for the purposes of the Society under the provisions of the Income Tax Act which are charitable at law and for such other purposes and activities as are authorized for registered charities under the provisions of the Income Tax Act.

3. Community objectives the project will work towards are: Cultural**4. Project will address issues or opportunities pertaining to:**

The existing bench is old and the wood is rotting. Licensing officers inspecting the SLELS / New Denver Nursery School designated play space have identified this as an unsafe item. Work is intended to take place during summer months so school and preschool students are not affected when in session.

5. This organization is best to provide this project to the community because:

SLELS prides themselves in contributing to the development of a safe play space that supports the needs of children and educators. Installing a wooden bench is of value locally, offering a natural look and feel and supporting local industry. SLELS also makes regular effort to contribute to play space improvements in this shared space.

6. Partners involved in this project have been consulted: True**7. Partners involved in implementing this project:**

Volunteer Board will coordinate. SD10 CUPE staff may remove bench but in the case they are too busy, as is likely, SLELS needs to plan to accommodate hiring someone to remove the bench as well as build a new one. As a result, a local contractor will likely be hired to install the bench. Valhalla Wood Preservatives Ltd. has generously agreed to donate LifeTime® Wood Treatment non-toxic wood stain for use in the project.

8. Minors will be working on this project: No**9. Project will be 100% completed by volunteers: No****10. Application was submitted 2/23/2021 1:48:00 PM by: slocanearlylearning@hotmail.com****11. Supporting documents on file**

Item 1.



Organization **Slocan Lake Garden Society (SLGS)**

Registration # S0024599

Box 331, New Denver BC V0G 1S0

Primary Contact:

Signing Authority: Margaret Hartley (250) 551-7291 mhhartley@hotmail.com

Name of Organization being sponsored -

Project Title **Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.**

Project will be located in: Village of New Denver

The project will be part of the Slocan Lake Garden Society's Sustainability Plan for the Kohan Reflection Garden in New Denver, BC

Importance to the community:

While this project helps ensure the survival of the KRG, the Garden will continue to provide these values to the community:

1. A horticultural gem in the west Kootenays, the KRG provides a place for recreation and reflection. The Society presents cultural and arts events, but artists also use the Garden as a venue.
2. The KRG is a popular destination for tourists. The Kohan is a venue for weddings, seven are booked for this year; a significant economic benefit for the small communities of New Denver and Silverton.
3. The Garden offers many opportunities for raising public awareness of the WW II internment of Japanese-Canadian citizens. Visiting the KRG is often part of the itinerary of visitors to the Nikkei Internment Memorial Center. These visitors include bus tours or families and individuals tracing their history by revisiting the internment sites.
4. SLGS also supports horticultural values, welcoming garden society tours and showcasing the use of native plants.

Work Plan Dates: Project Start: 5/20/2021 Project End: 6/24/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$1,000.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$1,500.00	\$300.00
Village of Slocan CIP				
\$200.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project: Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.

K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$3,000.00	
\$0.00	\$0.00				
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$4,300.00	Funding from Other Sources	\$1,300.00	TOTAL CIP/AAP Funding Requested	\$3,000.00
		Other Funding has been confirmed	NoYes	Project viability without CIP/AAP Funding Support	No

1. The project will provide:

Facing the reality of an ageing Board of Directors and volunteer base, SLGS is concerned that the significant legacy of values reflected in the Society's mandate and the 30 years of dedicated volunteer commitment to the Garden, needs to be preserved into the future. Therefore, through 2020, SLGS developed a strategic sustainability plan to be rolled out through the next 2-3 years -"Sustainable Resources for the Kohan Reflection Garden and the Slocan Lake Garden Society".

Then, following the Report's recommendations and strategies, the Society hired a Communications and Program Development Coordinator to:

1. implement giving and legacy donor programs;
2. revamp and integrate the membership, volunteer and donor data bases;
3. REDESIGN THE OLD WEBSITE TO MEET THE SOCIETY'S CURRENT AND FUTURE NEEDS.

The survival of the Kohan Reflection Garden depends upon increased fundraising capacity, increased events bookings, and an increased membership and volunteer base. The Society is convinced that an improved web presence is an important part of the strategic plan.

2. Organization Mandate:

Since 1989, Slocan Lake Garden Society has managed the Kohan Reflection Garden (KRG) in the Village of New Denver. The Society, by creating the Garden, sought to:

1. acknowledge and commemorate the fact that the Japanese community has been an integral part of life in the Slocan Valley.
2. establish a tribute to the local internment community.
3. create a public garden for locals and tourists to enjoy, a beautiful venue for weddings, events and picnics, a site for horticultural education, and a place for reflection.

3. Community objectives the project will work towards are: Cultural , Social , Economic

4. Project will address issues or opportunities pertaining to:

The survival of the Kohan Reflection Garden depends upon increased fundraising capacity, increased events bookings, and an increased membership and volunteer base.

Presently the current website is very difficult to find with a normal search, and does not have the capacity to manage the Society's current needs, never mind the increased presence needed to expand funding options, manage bookings and provide the planned expansion of the education and events program .The new website will be flexible enough to have new material entered on a regular basis, facilitate booking and managing weddings, provide advertising for an increased calendar of cultural and horticultural events, include volunteer orientation, training and safety, describe and illustrate Garden maintenance procedures, and share Kohan Garden history, photos and video links. In order to have fillable online membership forms and fee payment and donation portals, the new website will need appropriately increased security.

5. This organization is best to provide this project to the community because:

The Slocan Lake Garden Society, for over 30 years, has successfully managed grants from CBT-CI program, Slocan Valley Legacy Fund, the KSCU Community Foundation and more.. Over this time, the Society has also managed the Kohan Reflection Garden, building infrastructure, water features, installing garden beds, and new plantings, and

Project: Sustainable Resources for the Kohan Reflection Garden- Phase 3, Website Renewal.

managing numerous volunteers, arts and heritage events.. SLGS has shown it has the capacity to follow through with and fulfill the goals of all its projects.

The current Communications and Program Development Coordinator (acting as Project Manager) is a competent professional and will bring significant skill to delivering a successful project outcome.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The SLGS Board of Directors, the Communications and Program Development Coordinator (Project Manager) and a hired website designer.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 11:29:05 AM by: mhhartley@hotmail.com

11. Supporting documents on file

Item 1.



Organization **Slocan Lake Golf Club**

Registration #

101 Golf Course Rd, New Denver BC V0G 1S1

Primary Contact: Kristopher Reitmeier (250) 505-3298 golf@slgc.ca

Signing Authority: Kristopher Reitmeier (250) 505-3298 krisreitmeier@gmail.com

Name of Organization being sponsored -

Project Title **Slocan Lake Golf Course Upgrades 2021**

Project will be located in: RDCK Area H

All of the projects take place in the clubhouse or on the course at the Slocan Lake Golf Club

Importance to the community:

- Renting golf carts to golfers is a good revenue stream for the club. Keeping all of the carts in good working order with minimal downtime due to repairs is crucial to keep money coming in to support the club and keep it operational.
- Our course is known for being in excellent condition, especially the greens. A new mower is essential to maintaining the quality that golfers have come to expect when playing our course.
- New Denver has very few restaurants, so having the one at the clubhouse operational is welcomed by the community. A new refrigerator is important for storing food safely and reducing waste.
- Finishing the washroom on the course is needed for sanitary reasons, which helps ensure we can remain open during the pandemic.

Work Plan Dates: Project Start: 6/1/2021 Project End: 9/30/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$8,500.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$8,500.00	\$8,500.00
Village of Slocan CIP				
\$4,100.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$29,600.00
PROJECT BUDGET INFORMATION				

Project: Slocan Lake Golf Course Upgrades 2021

TOTAL PROJECT BUDGET	\$38,600.00	Funding from Other Sources	\$9,000.00	TOTAL CIP/AAP Funding Requested	\$29,600.00
		Other Funding has been confirmed	NoYes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

- Covered shed for golf cart storage - Build a covered area that our power carts can be parked underneath and locked up to keep them out of the elements and ensure they last for many years with minimal repairs.
- Purchase a used Toro Tri-Plex fringe and tee mower
- Replace old refrigerator with a new, energy efficient model
- Finish inside of the washroom on the course with a waterproof, easy to clean material

2. Organization Mandate:

The Slocan Lake Golf Club aims to provide a fun, inclusive, and overall positive experience to golfers of all ages and all skill levels. We happily serve members and guests from New Denver, Silverton, and surrounding areas including Nakusp, Kaslo, Slocan, Nelson, Castlegar and beyond. We provide a facility for new golfers to learn the game, and experienced golfers looking to enjoy the game and get some exercise in a beautiful setting.

3. Community objectives the project will work towards are: Social , Environmental, Economic

4. Project will address issues or opportunities pertaining to:

- Carts experience major wear and tear being parked in the elements. With no covered area to park the carts right now, they are constantly exposed to rain, wind, falling branches, damaging them and leading to costly repairs.
- Our mower is nearing the end of its life. It's difficult to find a repair shop that will work on it, or to find parts. This mower is used everyday throughout the season and needs to be in good working order.
- Our refrigerator in the kitchen has quit working several times over the years. It is an outdated model which is costly to repair and not nearly as energy efficient as models available now.
- Finishing the inside of the on-course washroom hides the exposed plumbing and reduces animals making nests inside the washroom. It will be easier to clean and sanitize throughout the season, which is especially important due to Covid.

5. This organization is best to provide this project to the community because:

The Board Members and members who will volunteer time on the projects include certified carpenters, former restaurant owners, and greenskeepers with many years of experience. Every purchase we hope to make and project we are taking on this year is being overseen by a Board Member with a strong understanding and expertise in the area required for each specific project.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The Board of Directors for the club, the greenskeeper, and with assistance from paid and volunteer members.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/25/2021 5:40:49 PM by: slgc13@outlook.com

11. Supporting documents on file

Item 1.

Organization **The North Valley Mountain Film Festival Committee**

Registration #

Box 413, New Denver BC V0G 1S0

Primary Contact:

Signing Authority: Myles Berney (250) 353-8694 northvalleyfilmfest@gmail.com

Name of Organization being sponsored -

Project Title **The North Valley Mountain Film Festival**

Project will be located in: RDCK Area H, Village of New Denver, Village of Silverton
Silverton Memorial Hall " 203 Lake Ave. Silverton, BC

Importance to the community:

Held annually in late winter, The NVMFF offers an all ages opportunity to gather with our community for an evening of sharing, laughter and catching up with neighbours.

The festival creates a venue for local aspiring film makers and photographers to creatively express their love for this place through the creation of short films and slideshows.

The workshop provides an affordable opportunity for aspiring mountain enthusiasts to hone their film making, photography, or editing skills.

Work Plan Dates: Project Start: 6/1/2021 Project End: 5/31/2022

RDCK AREA CIP/AAP FUNDING REQUESTS					
Community Initiative (CIP) Funding					
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP	
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP	
		\$999.00			
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP	
			\$2,000.00	\$2,000.00	
Village of Slocan CIP					
Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$4,999.00
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$7,299.00	Funding from Other Sources	\$600.00	TOTAL CIP/AAP Funding Requested	\$4,999.00

Project: The North Valley Mountain Film Festival

		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes
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1. The project will provide:

The North Valley Mountain Film Festival(NVMFF) is an annual one day event that showcases locally produced films and slideshows. Held each winter in Silverton, BC it is attended by approximately 200 people from Nakusp to Winlaw as well as drawing attendees from the Kaslo area. Due to the current restrictions on events and gatherings the format for the 2021 NVMFF has been modified. This year our event will be hosted Online from March 5th through March 12th. We are hopeful that the 2022 NVMFF can return once again to being held as a live community event. The festival is organized by an event coordinator who receives support from a dedicated group of community volunteers.

2. Organization Mandate:

The North Valley Mountain Film Festival Committee is a group of local volunteers dedicated to building community around a shared love for the spectacular mountain environment we call home. Our main project is the North Valley Mountain Film Festival. At this event held annually each winter we facilitate the sharing of local experiences such as wildlife encounters, ski touring, mountain biking, kayaking, hiking, locally significant environmental issues and more through locally produced films and slideshows. If adequate funding is received we also plan and deliver film making and photography workshops. Our operating budget is approximately \$5000-8000 annually.

3. Community objectives the project will work towards are: Cultural , Social , Environmental, Economic

4. Project will address issues or opportunities pertaining to:

There are limited social opportunities available in our community at this time of year. This event builds community and connection. The need is clear as evidenced by the continued community support that we receive. The NVMFF has sold out every year since it was first held 15 years ago.

5. This organization is best to provide this project to the community because:

The event coordinator is one of the founding members of the NVMFF and has been actively involved in organizing the event for the last 15 years. We also have a committed group of volunteers that help at the event and support the coordinator at other times when necessary.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Myles Berney - Project Coordinator - co-founder of NVMFF - actively involved in organizing the NVMFF for 15 years
 Petra Hekkenberg - 2 year member of Organizing and Film Selection Committee - event MC,
 Daren Tremaine - 11 year member of Organizing and Film Selection Committee - event MC
 Nikta Boroumand - 14 year member of NVMFF committee- graphic design
 Mike Koolen - 11 year member for Organizing and Film Selection Committee
 Jay Buttle - Event Film and Sound Technician - 12 year member of NVMFF committee

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/23/2021 7:26:49 AM by: northvalleyfilmfest@gmail.com

11. Supporting documents on file

Item 1.

The North Valley Mountain Film Festival Committee
File No. 106-2021
Project: The North Valley Mountain Film Festival

RDCK



Organization **Valhalla Hills Nordic Ski Club**

Registration # S-56059

113 Reibin Rd., New Denver BC V0G 1S1

Primary Contact:

Signing Authority: Scott Kipkie (250) 358-2494 sakipkie@gmail.com

Name of Organization being sponsored -

Project Title **Grooming Tracks- Phase 2**

Project will be located in: RDCK Area H, Village of Nakusp, Village of New Denver, Village of Silverton

The project purchase will be used to groom our ski trails which are located halfway between Nakusp and New Denver (4km East of Summit Lake). Our existing 60" Ginzu will be moved to the Hills Rail trail to improve the quality of grooming on that trail as well.

Importance to the community:

X-country skiing is one of the top choices for winter recreation activity in our community. We currently have 123 members in our club with hundreds of non-member day users. Our club members range in age from 3-78. The trails are used by school programs from Nakusp, New Denver, Slokan and Winlaw. This past season we had 36 youth, aged 3-16, who participated in our bi-weekly Nordiq Canada Skill Development program. The project ensures that we can offer quality ski trails and reduce our operating costs.

Work Plan Dates: Project Start: 6/30/2021 Project End: 1/3/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
		\$2,500.00		
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
			\$1,500.00	\$1,000.00
Village of Slokan CIP				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$7,500.00
	\$2,500.00			
PROJECT BUDGET INFORMATION				

Project: Grooming Tracks- Phase 2

TOTAL PROJECT BUDGET	\$10,000.00	Funding from Other Sources	\$2,500.00	TOTAL CIP/AAP Funding Requested	\$7,500.00
		Other Funding has been confirmed	NoYes	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

The project is the purchase of a 84" Ginzu Groomer to groom our ski trails. This is a wider groomer then we currently operate and it will allow us to reduce our overall grooming time and fuel use. The wider groomer will also provide a better overall quality of grooming.

2. Organization Mandate:

Our club aims to promote the health and well being of residents by providing x-country skiing opportunities for all ages.

3. Community objectives the project will work towards are: Social

4. Project will address issues or opportunities pertaining to:

The project will address the challenges of grooming for skate skiing. Skate skiing requires a flat groomed surface 7-10 feet wide. Our current grooming equipment is only 60" wide and requires multiple passes for a smooth surface and often leaves a ridge in the trail. A wider groomer will reduce the amount of grooming needing and provide a safer skiing surface. This issue has been identified by our experienced snow groomers and through public feedback.

5. This organization is best to provide this project to the community because:

We are a full service Nordiq Canada affiliated ski club with a 35 year history in the Slovan Valley. We are also the only groomed ski trails between Revelstoke and Nelson that provide trails for both classic and skating cross-country skiing.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

Members of our club will be involved in fundraising for the project while the purchase of the equipment will be carried out by the VHNSC board.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: Yes

10. Application was submitted 2/23/2021 7:58:43 PM by: hillsnordic@gmail.com

11. Supporting documents on file

Item 1.

Organization **West Kootenay Community EcoSociety**

Registration # S0036301

PO BOX 1152, Nelson British Columbia V1L 6H3

Primary Contact:

Signing Authority: Montana Burgess (250) 921-5497 montana@ecosociety.ca

Name of Organization being sponsored -

Project Title **Promoting Old Growth Forest Trails**

Project will be located in: RDCK Area E, RDCK Area F, RDCK Area G, RDCK Area H, City of Nelson, Town of Creston, Village of New Denver, City of Castlegar, Village of Salmo, Village of Silverton, Village of Slocan, Village of Kaslo
Across the west Kootenay region.

Importance to the community:

The West Kootenays community appreciates the natural beauty of our region, the recreation, cultural and spiritual value to connecting with pristine nature. By helping them find rare and accessible old growth forests, they will more easily be able to experience the forests.

Work Plan Dates: Project Start: 6/1/2021 Project End: 11/30/2021

RDCK AREA CIP/AAP FUNDING REQUESTS					
Community Initiative (CIP) Funding					
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP	
			\$650.00	\$650.00	
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP	
\$650.00	\$650.00	\$650.00			
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP	
\$650.00	\$600.00	\$650.00	\$650.00	\$600.00	
Village of Slocan CIP					
Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$6,400.00
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$11,681.25	Funding from Other Sources	\$3,500.00	TOTAL CIP/AAP Funding Requested	\$6,400.00
		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes

- 1. The project will provide:**
The project will promote local old growth forest trails across the region.
- 2. Organization Mandate:**
West Kootenay EcoSociety is a non-profit community-driven organization that brings together local residents to protect the natural environment while building just, equitable, healthy, and livable communities in the West Kootenay region.
- 3. Community objectives the project will work towards are:** Cultural , Economic
- 4. Project will address issues or opportunities pertaining to:**
Old growth forests are increasingly at risk and supporting local people and visitors to experience our old growth inland temperate rainforest and the animals and plants who call it home will help more people appreciate this rare ecosystem.
- 5. This organization is best to provide this project to the community because:**
EcoSociety has already developed trail information in past phases of this project, and is now seeking support to promote these trails within our community and to visitors, as provincial guidelines with COVID allow.
- 6. Partners involved in this project have been consulted:** True
- 7. Partners involved in implementing this project:**
EcoSociety's communications coordination and digital engagement specialist.
- 8. Minors will be working on this project:** No
- 9. Project will be 100% completed by volunteers:** No
- 10. Application was submitted 2/26/2021 2:12:11 PM by:** montana@ecosociety.ca
- 11. Supporting documents on file**
Item 1.

Organization **West Kootenay Community EcoSociety**

Registration # S0036301

PO BOX 1152, Nelson British Columbia V1L 6H3

Primary Contact:

Signing Authority: Montana Burgess (250) 921-5497 montana@ecosociety.ca

Name of Organization being sponsored -

Project Title **Supporting Implementation of the West Kootenay 100% Renewable Energy Plan**

Project will be located in: City of Nelson, Village of New Denver, City of Castlegar, Village of Silverton, Village of Slocan, Village of Kaslo

We'll work with local government partners across the region.

We'll reach across the West Kootenay region to identify marginalized and vulnerable community members, and focus on municipalities that were part of the West Kootenay 100% Renewable Energy Plan working group.

Importance to the community:

Local governments will benefit from having support to engage in energy generation and PACE legislation consultation processes and connect with experts across the province to inform submissions to ultimately implement parts of the Plan that require other levels of governments' support.

In order to successfully implement the West Kootenay 100% Renewable Energy Plan we need to ensure it does not leave the most vulnerable residents behind and instead helps them improve their living conditions and meet their basic needs. Local governments will benefit from having the input of marginalized and vulnerable residents into implementation of the Plan; vulnerable residents will benefit from being compensated a living wage for their time to learn about the Plan and clarify their needs and implementation opportunities and barriers; and EcoSociety will benefit from developing a network of relationships with vulnerable and marginalized individuals who we can continue to work with to support them getting their basic needs met in this project and future projects.

Work Plan Dates: Project Start: 6/1/2021 Project End: 5/31/2022

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
			\$1,250.00	\$1,250.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$750.00				
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
\$3,500.00		\$3,500.00	\$1,000.00	\$1,000.00
Village of Slocan CIP				
\$1,250.00				

Project: Supporting Implementation of the West Kootenay 100% Renewable Energy Plan

Affected Areas (AAP) Funding					
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP	
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT			\$13,500.00
PROJECT BUDGET INFORMATION					
TOTAL PROJECT BUDGET	\$37,792.50	Funding from Other Sources	\$10,000.00	TOTAL CIP/AAP Funding Requested	\$13,500.00
		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

This project will:

- 1) Support the implementation of the West Kootenay 100% Renewable Energy Plan by a) encouraging clean and renewable energy development projects in local communities. This will be done by coordinating development of submissions from partner local governments to the 2021 BC Utilities Commission proceedings on long-term rate setting plans specifically through an energy poverty reduction lens; and by b) encouraging affordable building energy conservation in local communities. This will be done by coordinating development of submissions from partner local governments on Property Assessed Clean Energy (PACE) financing - an innovative financing tool that allows property owners to borrow money to undertake a broad spectrum of clean energy improvements to their buildings.
- 2) Identify the priority implementation needs within the West Kootenay 100% Renewable Energy Plan of vulnerable people including: racialized, low-income, differently abled, seniors, youth, and gender communities. This will be done by building relationships with these communities, offering living wage honorariums for community members to learn about the West Kootenay 100% Renewable Energy Plan, identify their needs and priority solutions, and produce a report to be shared with partner local governments and the community.

2. Organization Mandate:

West Kootenay EcoSociety is a non-profit community-driven organization that brings together local residents to protect the natural environment while building just, equitable, healthy, and livable communities in the West Kootenay region.

3. Community objectives the project will work towards are: Cultural , Social , Environmental, Economic**4. Project will address issues or opportunities pertaining to:**

With COVID, the West Kootenay 100% Renewable Energy Plan was challenged with community engagement. We prioritized broad public engagement over particular communities with the resources that were available. Looking through participation data showed that marginalized and vulnerable people with lived experience were not deeply engaged in the process. With an increasing community acceptance that these communities deserve to have their needs met and be included on their terms in local process, we would like to get specific input from these groups, recognizing that in many places they are not already organized into existing groups and this will require extensive one-to-one outreach. While this work requires additional resources, to have equitable renewable energy policies and bylaws we need additional and ongoing relationships and input from marginalized people in our region.

5. This organization is best to provide this project to the community because:

EcoSociety has already coordinated with partner local governments to develop the Plan and has good working relationships with technical experts across the province to support information gathering on technical aspects of

Project: Supporting Implementation of the West Kootenay 100% Renewable Energy Plan

submissions. We continue to participate in the local government renewable energy working group and these submissions can be worked into that existing process and meeting agendas.

EcoSociety is well connected to the local community across the region with over 20,000 individual supporters and over 120 business supporters. Having specific capacity to dig deeper with vulnerable populations, starting with the individuals enrolled in our Farms to Friends program will give us an efficient means and insight to share with local government partners.

6. Partners involved in this project have been consulted: True

7. Partners involved in implementing this project:

The Executive Director will implement the policy submission coordination aspects of the project.

EcoSociety's community engagement team will implement the community engagement project pieces including our: Community Organizer, Organizing Director, Community Giving Coordinator, Executive Director, and our extensive network of volunteer teams across the region. Additionally, we will strive to hire a part-time community organizer from the vulnerable and marginalized community to lead this work as we build relationships.

8. Minors will be working on this project: No

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 1:46:56 PM by: montana@ecosociety.ca

11. Supporting documents on file

Item 1.



Organization **Wynndel Community Centre**

Registration # 132 916 768 BC001

5127 Wynndel Road, Wynndel BC V0B 2N1

Primary Contact: Margaret Durnin (250) 402-8108 mdurnin@telus.net
 Signing Authority: Mark Vlachos (250) 254-0207 mvlachos@northstargm.com

Name of Organization being sponsored -

Project Title **Wynndel Community Playground Project**

Project will be located in: RDCK Area A

The project will be built in front of the former Wynndel Elementary School, at 5159 Wynndel Road. It will replace a former baseball diamond that is no longer in use.

Importance to the community:

With no playground in our community, the main recreation has been the Wynndel Hall, and the school ground with two unsuitable pieces of equipment and delapidated ball field.

The project will enhance community quality of life, help to attract new residents, and serve a growing number of children in the community. The 2016 Census identified 80 children aged 12 and under, which we believe has grown to 100 children at this time. The playground design capacity is 40 children and can be used year-round.

Volunteers engaged in building the playground project is expected to strengthen the community, with new residents meeting established families and engaging in other initiatives to improve Wynndel's quality of life.

Work Plan Dates: Project Start: 5/22/2021 Project End: 6/30/2021

RDCK AREA CIP/AAP FUNDING REQUESTS				
Community Initiative (CIP) Funding				
Area A CIP	Area B CIP	Area C CIP	Area D/Kaslo CIP	Area E CIP
\$2,000.00	\$400.00	\$900.00	\$400.00	\$275.00
Area F CIP	Area G/Salmo CIP	Area H CIP	Area I CIP	Area J CIP
\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
City of Castlegar CIP	Town of Creston CIP	City of Nelson CIP	Village of New Denver CIP	Village of Silverton CIP
\$400.00	\$1,000.00	\$500.00	\$275.00	\$275.00
Village of Slokan CIP				
\$275.00				
Affected Areas (AAP) Funding				
Area D-AAP	Area J-AAP	Area K-Arrow Park CIP/AAP	Area K-Burton CIP/AAP	Area K-Edgewood CIP/AAP
\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
K-Fauquier CIP/AAP	K-Nakusp/Rural Nak Bayview CIP/AAP	TOTAL CIP/AAP FUNDING REQUESTED FOR THIS PROJECT		\$10,000.00
\$275.00	\$275.00			
PROJECT BUDGET INFORMATION				

Project: Wynndel Community Playground Project

TOTAL PROJECT BUDGET	\$95,114.00	Funding from Other Sources	\$2,500.00	TOTAL CIP/AAP Funding Requested	\$10,000.00
		Other Funding has been confirmed	NoN	Project viability without CIP/AAP Funding Support	Yes

1. The project will provide:

This project will construct a community playground designed to be suitable for children ages 18 months to 12 years of age, on property owned by Wynndel Community Centre (WCC) and located at at the property address 5159 Wynndel Road, which adjoins the property where the Community Centre is located.

This will be the only public playground in Wynndel, to address the challenge that the nearest playgrounds now are in Creston or Crawford Bay/Riondel. The project is led by local parents who are on the board of WCC, with support they have received in consultation with other families in the community. Volunteer support for the construction will reduce its total cost, and the commitment of volunteers to date indicates that we have the capacity to complete the project successfully in the time period planned.

2. Organization Mandate:

To provide the opportunity for the community to use the facility known as the Wynndel Community Centre for recreation and education activities.

3. Community objectives the project will work towards are: Social**4. Project will address issues or opportunities pertaining to:**

When Wynndel Elementary School closure over 6 years ago, most of the playground equipment was re-located. As a result of the closure, many families chose to move out of the community to be closer to schools. However, in recent years more families have moved here. In the fall-winter of 2019-20, a series of community pot-luck dinner events drew between 40-65 participants each month, including 10-20 children! Discussions among them led to the goal of building a playground. A core group sought feedback in person and by requesting feedback on the Wynndel Facebook page. The feedback was highly supportive, and offers of assistance through volunteering has demonstrated the strong demand for this facility.

5. This organization is best to provide this project to the community because:

Wynndel Community Centre is the only community agency based in Wynndel. We have been responsive to community goals throughout our history, and the community trust in our capacity to carry out this project was evident when the request was made for WCC to undertake it. The capacity of the board is strong, with many new members having been added in the last few years, who have supported other successful projects like installation of two new community signs, and a Boardwalk and Trail Upgrade project completed in 2019 with strong volunteer support. The project planners are confident in the support they have been offered, that the volunteer commitments they have received indicate this will be a successful project.

6. Partners involved in this project have been consulted: True**7. Partners involved in implementing this project:**

WCC board members Lauriane Mehrer (partner in Robert Construction) and Mitchell Nelson, (Master Electrician and owner-operator of Mitchell and Sun Renewables) are leading the project and coordinating equipment and services delivery and volunteer involvement. Oversight of the project progress, fundraising and spending is done by the Board of WCC.

Project Manager Charles Reynolds is a n experienced, certified playground inspector and developer operating Kootenay Playspace Design-Build of Gray Creek. He will ensure adherence to Canadian Playground Safety Standards. He will supervise all construction work.

8. Minors will be working on this project: No

Wynndel Community Centre

RDCK File No. 215-2021

Project: Wynndel Community Playground Project

9. Project will be 100% completed by volunteers: No

10. Application was submitted 2/26/2021 10:32:43 AM by: mdfreelance5702@gmail.com

11. Supporting documents on file

Item 1.